



# Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



## King County

Harborview Bond Program

Select period: **July 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

### MAJOR MILESTONES THROUGH 2024

	Dec. 2023	1Q 2024	2Q 2024	3Q 2024	4Q 2024	
<b>REQUEST FOR QUALIFICATIONS (RFQ) PROCUREMENT PROCESS</b>		Received PRC Approved Project Delivery Approach 03/28/2024	Draft KC RFQ Procurement Requirements, including ESJ, sustainability, design and performance stds., evaluation criteria, and industry outreach	Prep King County Procurement Ofc. Document 6/2024	Advertise RFQ 8/2024	Develop Short List Design-Build (DB) Teams
<b>REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS</b>	Completed Survey of Industry	Draft KC RFP information requirements including Division One specifications, scope, budget, schedule, regulatory and property information, Owner-Controlled Insurance Program, equipment planning and procurement Completed Before 10/2024			Develop RFP for Short Listed Firms 10/2024	
<b>INFRASTRUCTURE MASTER PLAN</b>	Develop Preliminary Report	Develop Final Infrastructure Master Plan	Identify Infrastructure Make-Ready Work Preliminary Design			
<b>CAMPUS MASTER PLAN / SPACE PROGRAMMING</b>		Draft Space Program Status Report 2/21/2024	Hold HMC Department Space Programming Meetings and Analyses	Identify Options Analysis Recommendations 6/2024	Draft Implementation Planning	Complete Final Campus Master Plan
<b>MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT</b>	Submitted Application Notice to SDCI	Submitted MIMP Amendment Document to SDCI 4/2024	Review and Recommendation by SDCI (est.)	Review and Approval by Hearing Examiner (est.)	Hold Hearings and Legislation by Seattle City Council (est.)	
<b>ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT</b>		Determine SEPA Checklist 2/2024	Draft EIS Amendment Documents 4/2024	Develop EIS for Review and Public Comment Period Timeline 6/2024	Complete EIS Amendment Documents	

#### STAR KEY

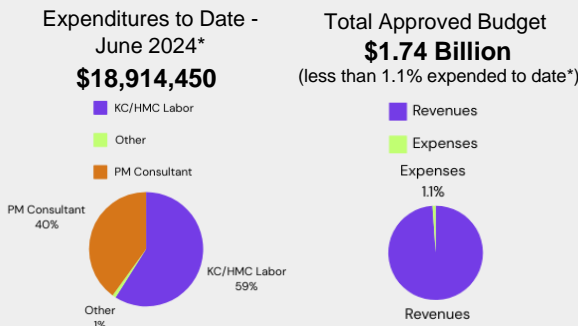
- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

**Note:** The milestone schedule is a snapshot, based on information available as of June 2024.

### PROGRESS TRACKING

- Developing RFQ document for advertising in August.
- Continuing to develop RFP foundational documents.
- Continuing preliminary analysis of utility improvements with Seattle City Light, and developing shelled floor alternatives.
- Started drafting plans for space programming implementation by HMC and NBBJ.
- Responded to more MIMP amendment document feedback from the Seattle Department of Construction and Inspections (SDCI).
- Worked with Vanir and the legal team on the draft EIS documents that will be submitted to SDCI by early August 2024.

### BUDGET\*



\*Due to County financial systems data availability, financial information on dashboard is for previous month.

### HIGHLIGHTED RISKS

- MIMP APPROVAL**
  - Risk of delay, timeline subject to City of Seattle
  - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
  - Risk of cost growth that exceeds projected escalation
  - Risk of unplanned renovation and infrastructure requirements
- PARKING**
  - Risk that shortfall cannot be met without significant cost growth



**Total Community Engagement Events**  
45



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