

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management  
**MAY 2023 UPDATE – PROJECT PHASING**

## BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size ITA Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

## PROGRAM HIGHLIGHTS

- Continued analysis of potential Bond Program changes driven by higher cost estimates
- Shared first transportation presentation with the MIMP Implementation Advisory Committee (IAC)
- Held six community engagement meetings to update communities on the Bond Program and gather input for the Ordinance Workgroup
- Launched blocking and stacking workshops to inform the campuswide space program

## UPCOMING ACTIVITIES

- Preparing final IAC for the next step of the MIMP process
- Convening a patient/visitor parking displacement committee at Harborview and analyzing parking data



\*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

### MIMP SUMMARY UPDATE ✔

**Objective:** Achieve approval from the City of Seattle for a Major Amendment to HMC MIMP

**Update**

- Scheduled pre-application review meeting with the City of Seattle for MIMP/EIS
- Reviewed transportation and parking with IAC
- Initiated tree survey assessment for entire campus

### INFRASTRUCTURE MASTER PLAN ✔

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

**Update**

- Executed infrastructure consultant contract
- Developed materials for a sustainability workshop to establish criteria for the Bond Program

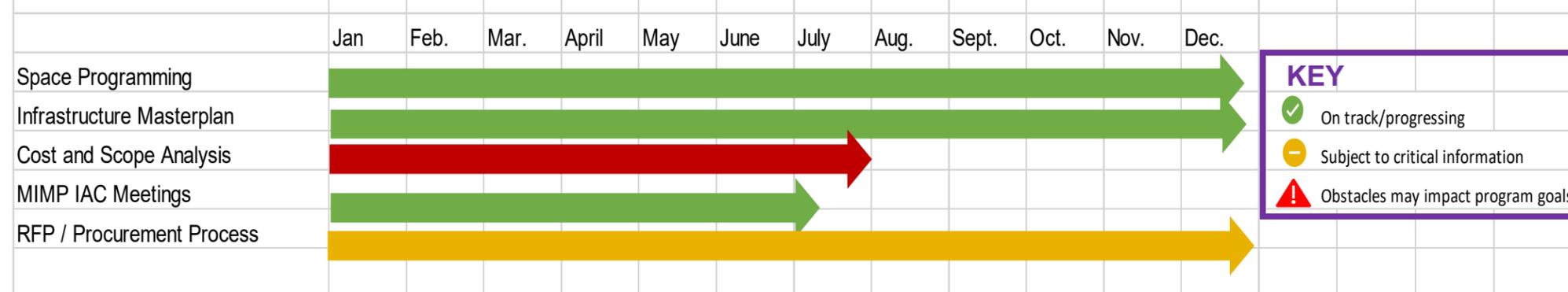
### SPACE PROGRAMMING ✔

**Objective:** Space programming team assessing key programs across campuses. Targeting needs through 2040.

**Update**

- Developed a listing of essential services required to support the new tower
- Scheduled a BHS (behavioral health services) blocking and stacking work session for June to define programming and space needs

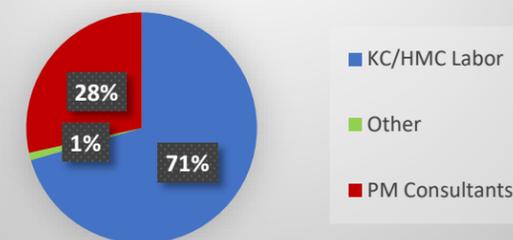
### PROGRAM MILESTONES



### RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) -

- Evaluated examples of design-build contracts and revised boilerplate contracts
- Prepared survey documentation to support the WSDOT property acquisition

### EXPENDITURES TO DATE APRIL 2023\* \$7,715,336



### PROGRAM / COSTS ANALYSIS !

- Bond staff and consultants are focused on conducting analysis and providing materials to the Ordinance Workgroup



### TOTAL BOND REVENUE \$1,740,000,000 (less than 0.5% expended to date\*)



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