

MEDIC ONE/EMERGENCY MEDICAL SERVICES STRATEGIC PLAN & LEVY REAUTHORIZATION

BLS Subcommittee meeting 5/2/2024

Summary

Meeting topics included issues being considered in the other levy planning subcommittees, training activities, and a Preliminary 2026-2031 BLS "Status Quo" financing proposal. The group continued discussing the BLS allocation distribution methodology and were briefed on a Mobile Integrated Healthcare (MIH) proposal developed with regional MIH partners.

Attendees

Chair: Armondo Pavone, City of Renton
Cynthia Bradshaw, King County EMS
Matt Burrow, Bellevue Fire
Brant Butte, AMR
Helen Chatalas, King County EMS
Cat Cotton, City of Snoqualmie
Andrea Coulson, King County Medic One
Brian Culp, KCFD #27 – Fall City
Chris Drucker, King County EMS
Becky Ellis, King County EMS
Jamie Formisano, Eastside Fire & Rescue
Matt Gau, Tri-Med Ambulance
Tom Goff, King County Council
Natasha Grossman, Bellevue Fire
Katie Halse, City of Bellevue
Jason Hammond, King County EMS
Steve Heitman, Renton RFA
Cory James, NORCOM
Dawn Judkins, Mountain View Fire

Vic Kave, City of Pacific
Ben Lane, Eastside Fire & Rescue
Eric Lee, Bellevue Fire
Vonnie Mayer, Valley Com
Doug McDonald, Eastside Fire & Rescue
Kristine Mejilla, King County EMS
Wayne Metz, Burien Fire
Amy Moorhead, Redmond Fire
Kelly O'Brien, King County EMS
Andres Orams, Shoreline Fire
Michele Plorde, King County EMS
Josh Pratt, Kirkland Fire
Tom Rea, King County EMS
Dave Tait, Bellevue Fire
Brad Thompson, VRFA
Matt Vinci, Vashon Island Fire & Rescue
Todd Wollum, Shoreline Fire
Rose Young, King County EMS

Issues discussed:

Report from Other Subcommittees

ALS Subcommittee: Different data used to identify ALS service gaps were reviewed to help understand future medic unit needs. The group also heard about considered benefits and costs of two ALS-based programs, one which supports BLS QI, the other which supports paramedic students. Finally, the groups reviewed a preliminary 2026-2031 ALS Status Quo financial proposal.

Regional Services Subcommittee: The first three meetings will focus on program and Initiative review. Community-centered programs were reviewed, with community partners in attendance to speak to the various programs.

BLS Basic Allocation

Overview:

The regional Medic One/EMS levy provides BLS agencies with an allocation to help offset the costs of providing EMS services. The BLS Subcommittee will determine the total BLS Basic Allocation funding level for the next levy span, and how it will be distributed among the BLS agencies.

The current BLS allocation methodology distributes the total first year's funding based 50% on assessed valuation (AV) and 50% on call volume. Subsequent annual increases are then distributed using the same methodology and added to each agency's previous year's base funding. Using AV and call volumes balances the financial contribution to the system with demand on the system.

At its April 4th meeting, the BLS Subcommittee debated if AV should be a metric used to distribute the allocation; if there were other factors, such as the number of EMTs, that should be considered; and if the total allocation funding level should be increased.

Discussion:

King County EMS Division staff provided a number of BLS allocation distribution options for review. One methodology would "reset" the first year of the levy and "keep whole" any agencies that are negatively impacted financially by this new formula. It would inflate the annual allocation using CPI-W + 1%. Other options included distributing the allocation based solely on AV, solely on call volumes, and variations of AV and call volumes.

Discussion focused on distributing funds related to equity, meaning calls for service, as opposed to AV contribution to the system; maintaining the current methodology since it balances concerns about how agencies contribute to the system; allowing for a mid-levy reset if the current methodology is maintained; how efforts to reduce calls could impact agencies' allocation; and increasing the total BLS allocation funding level.

Next steps:

BLS Subcommittee members requested additional time to consider the options and recommended postponing any action on the distribution methodology to a later date.

Mobile Integrated Healthcare (MIH)

Overview:

Mobile Integrated Healthcare (MIH) programs connect low-acuity, frequent EMS users and vulnerable clients to appropriate care for their complex needs. BLS Subcommittee members were briefed on MIH accomplishments in the current levy span at the April 4th meeting.

Discussion:

A MIH proposal for the 2026-2031 levy span was brought to the BLS Subcommittee. Developed with input from the MIH Network, this proposal supports MIH being a universally available core service, and requests ongoing financial support. MIH areas of focus for the next levy span include increasing connections with service providers, expanding MIH's role to help mitigate the opioid epidemic's impact on communities, supporting MIH ground-level personnel mental wellness, and leveraging proven tools (such as Julota) to further refine how MIH programs collect data.

The MIH proposal continued funding the program at the same level as the 2020-2025 levy span, but inflated by CPI-W + 1. It also recommends that Regional Services take on the cost of Julota in the same funding model as ESO, allowing MIH programs to use funding usually spent on Julota for other needs or activities.

Next steps:

The BLS Subcommittee supported continuing MIH in the next levy span but would like to revisit the funding level at a future meeting.

Next Meeting

June 6, 2024:

1:00 – 3:00 pm

NEW LOCATION:

Renton City Hall, 7th Floor Conferencing Center
1055 S Grady Way, Renton, WA 98057

Items for discussion include reviewing BLS allocation distribution methodology scenarios, next steps for the BLS Core Services and Training & QI programs, KCFCA's Mental Wellness and DEI proposals, and 2026-2031 Initial Proposed finances.

5/2/2024 BLS Subcommittee meeting
2026-2031 Medic One/EMS levy planning

Reports from Other Subcommittees - ALS

4/10/24 – ALS SUBCOMMITTEE

Discussed future medic unit needs, ALS-based programs, and 2026-2031 “Programmatic Status Quo” funding level.

Proposals made:

1. Add a medic unit “placeholder” in reserves.
2. Continue support for the ALS program that supports BLS QI activities and the program that supports paramedic students.

Next meeting – 5/8/24

Review actual ALS costs to better understand funding challenges.

Reports from
Other
Subcommittees –
REGIONAL
SERVICES

4/18/24 – REGIONAL SERVICES SUBCOMMITTEE

Review of Community-Centered programs, Management & Leadership Roles, and financial overview of those investments.

Key Takeaways:

1. The reach of the Vulnerable Populations Strategic Initiative is extensive and making a difference in the community.
2. There is support for expanding the Communities of Care program during the next levy span.

Next meeting – 5/14/24

Review Regional Medical Quality Improvement activities, Data Management and Analysis, and Overhead/Indirect costs.

Topics for discussion

TOPICS

1. Training Update

2. 2026-2031 Status Quo Proposal

3. BLS Allocation Methodology

4. MIH

EMT TRAINING - Update

- **GENERAL**
- **INITIAL EMT**
- **CERTIFICATION / DATA MANAGEMENT**
- **CONTINUING EDUCATION**

Status Quo Proposal

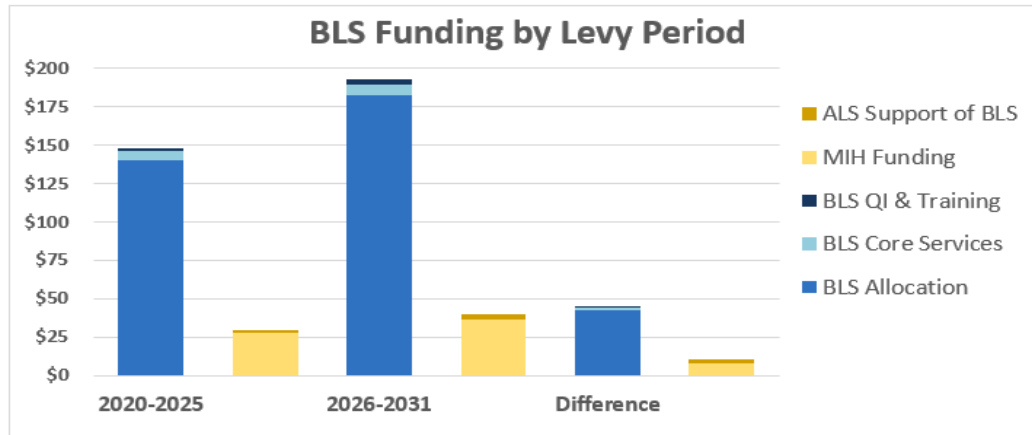
- PRELIMINARY STATUS QUO
What-if we continue existing programs and only add forecast inflation
- BLS DASHBOARD

BLS FUNDING -- 2020-2025 Inflated to 2026-2031 Preliminary Status Quo

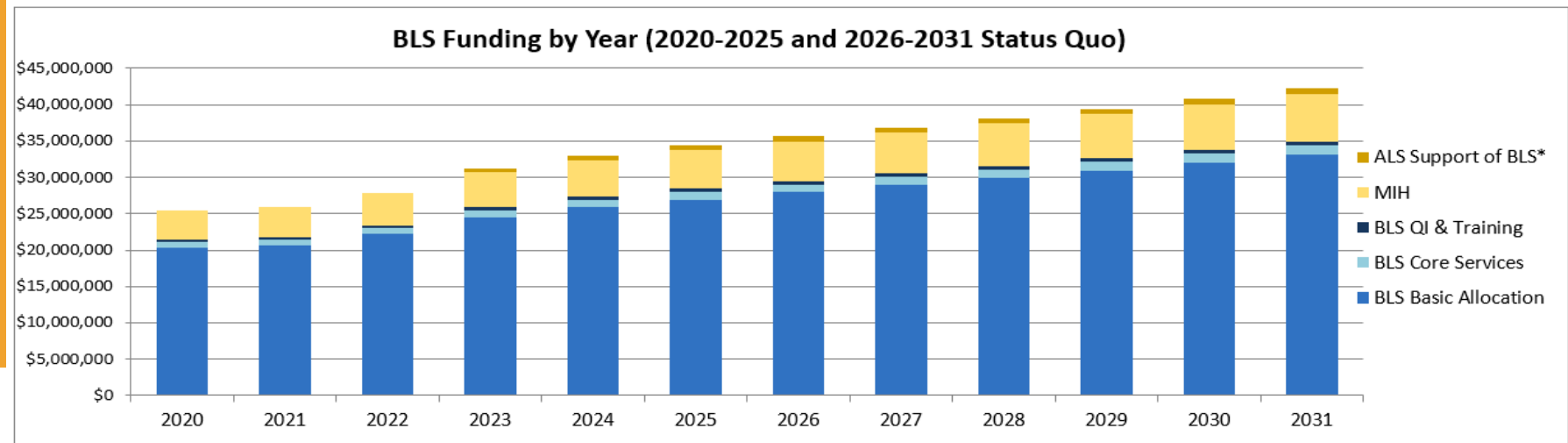
(In Millions)

BLS Funding Categories	2020-2025	2026-2031	Change	% Increase
BLS Basic Allocation	\$140.6	\$182.9	\$42.3	30%
BLS Core Services	\$5.3	\$6.9	\$1.6	30%
BLS QI & Training	\$2.3	\$3.0	\$0.7	30%
MIH	\$27.7	\$36.1	\$8.3	30%
ALS Support of BLS*	\$1.8	\$4.2	\$2.4	136%
TOTAL	\$177.7	\$233.1	\$55.4	31%

*Program initiated in 2023; 136% increase includes extending to full 6 years of new levy

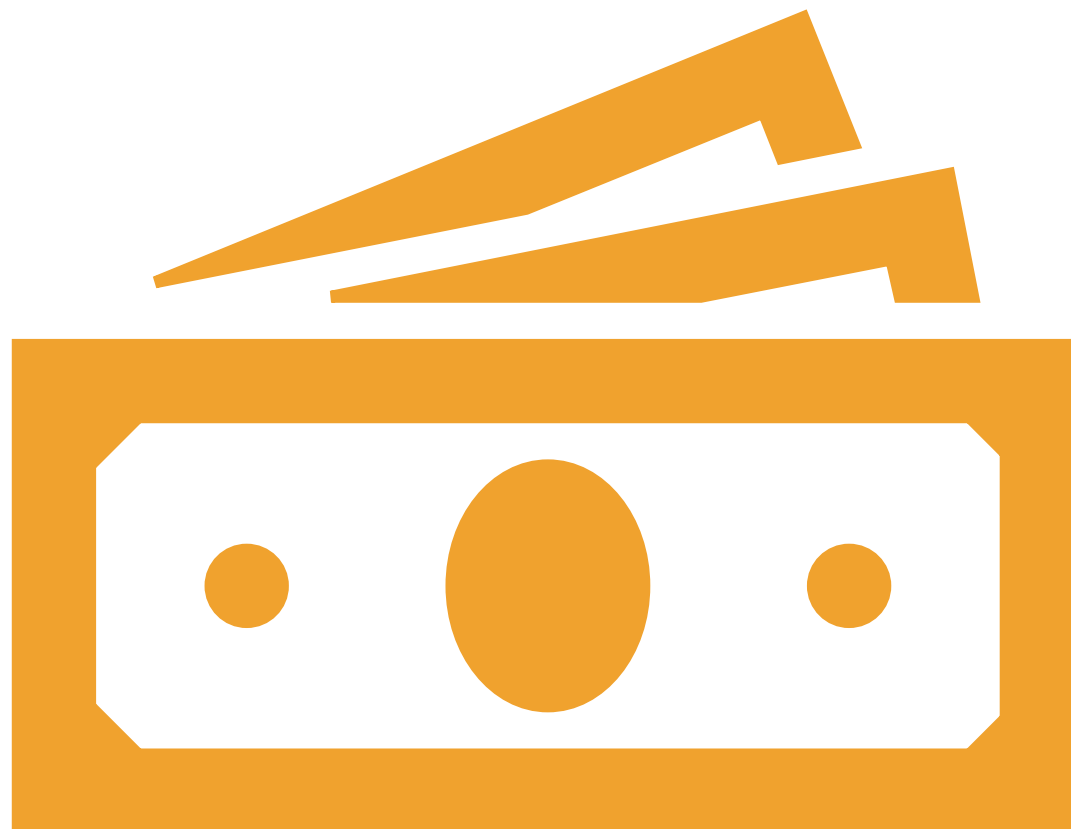


BLS Funding Categories	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2020-2025	2020-2025	Difference
<i>Inflator (CPI-W +1%)</i>	2.68%	2.01%	7.29%	10.54%	5.51%	4.10%	3.68%	3.49%	3.46%	3.41%	3.43%	3.44%			
BLS Basic Allocation	20,286,564	20,694,324	22,202,940	24,543,130	25,895,456	26,957,170	27,949,194	28,924,621	29,925,413	30,945,870	32,007,313	33,108,365	140,579,584	182,860,776	42,281,192
BLS Core Services	770,099	785,578	842,847	931,683	983,019	1,023,323	1,060,981	1,098,009	1,136,000	1,174,738	1,215,032	1,256,829	5,336,549	6,941,589	1,605,040
BLS QI & Training	332,428	339,110	363,831	402,179	424,339	441,737	457,993	473,977	490,377	507,099	524,492	542,535	2,303,624	2,996,473	692,849
MIH	4,000,001	4,080,401	4,377,862	4,839,289	5,105,934	5,315,277	5,510,879	5,703,209	5,900,540	6,101,748	6,311,038	6,528,138	27,718,764	36,055,552	8,336,788
ALS Support of BLS*				570,000	601,407	626,065	649,104	671,758	695,001	718,701	743,352	768,923	1,797,472	4,246,839	10,786,155
TOTAL	25,389,092	25,899,413	27,787,480	31,286,281	33,010,155	34,363,572	35,628,151	36,871,574	38,147,331	39,448,156	40,801,227	42,204,790	177,735,993	233,101,229	63,702,024



BLS Dashboard

BLS BASIC ALLOCATION



BLS-specific funding: NEXT STEPS

- 2026-2031 levy span

- Issues to determine :

1. Total BLS Basic Allocation funding level
2. **BLS Basic Allocation distribution formula**
Maintain current methodology?
Reset 1st year?
3. BLS Core Services and BLS Training and QI funding
Total funding level
Maintain current funding formula?
4. Possible ways to simplify and streamline allocation and/or programs while being equitable

BLS Basic Allocation (2020-2025 levy)

- In 2020, the total allocation was distributed 50% on Assessed Valuation and 50% on call volumes.
- Each year after that, only the annual increase is distributed to agencies based 50% on AV and 50% on call volumes and added to the agencies' base amount from the previous year.
- Year-to-year increases are set at June - June CPI W + 1%.
- Allocations established for each jurisdiction (including agencies contracting for services)
- For General BLS Support. Can be used for any BLS cost.

Basic BLS Allocation Scenarios

Resetting allocation:

- Resets full allocation to reflect “current” AV & Call Volume
- For modeling re-calculated 2024 allocation (distribute by AV & call volume %s)
 - Agencies with high % of call volume or AV higher allocations
 - Agencies with lower % of call volume or AV lower allocations
 - Smallest 3 agencies allocations less than \$50k
- Resetting allocation results in some agencies calculated to receive lower allocations (addressed by “keeping whole”)

Inflator currently CPI-W +1%

Scenarios	# agencies <i>increased</i> allocation	# agencies <i>decreased</i> allocation	Total Decreased Allocations
2024 reset	15	15	\$966 k



MIH Proposal

Kristine Mejilla
May 2nd, 2024
BLS SUBCOMMITTEE



OVERVIEW

11 PROGRAMS

1.8 MILLION RESIDENTS

18,000 REFERRALS

\$27.7 MILLION



Proposal and

Recommendation Development

Network Meeting

MIH leadership: Regional approach

Provider Huddle Meeting

Frontline personnel: Resource sharing, program updates

Survey

Program wide distribution

Feedback

Overarching theme

Discussions

Network and Huddle meetings

Consensus

MIH Programs in alignment

Proposal

MIH becomes an ongoing EMS service

MIH stakeholders believe that MIH is a core component of EMS and should be an ongoing and universally available core EMS service. Ongoing financial support will allow programs to help meet community needs and enhance overall effectiveness.

Recommendations

**Increase Connection with
Service Providers**

**Role Expansion with
Opioid Epidemic**

Mental Health

Julota

Status Quo Budget

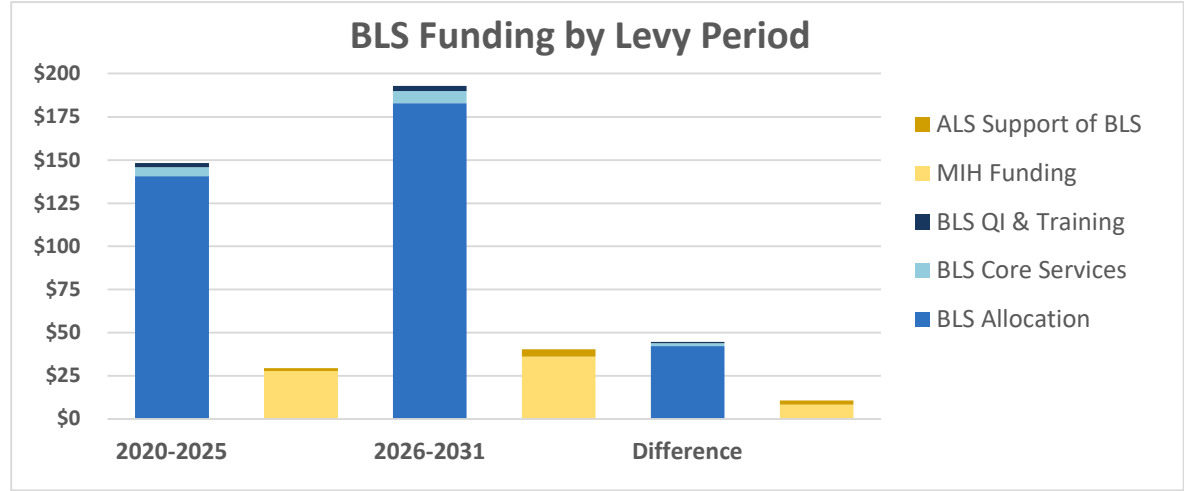
2026	2027	2028	2029	2030	2031	Total
\$5,510,879	\$5,703,209	\$5,900,540	\$6,101,749	\$6,311,039	\$6,528,138	\$36,055,552

BLS FUNDING -- 2020-2025 Inflated to 2026-2031 Preliminary Status Quo

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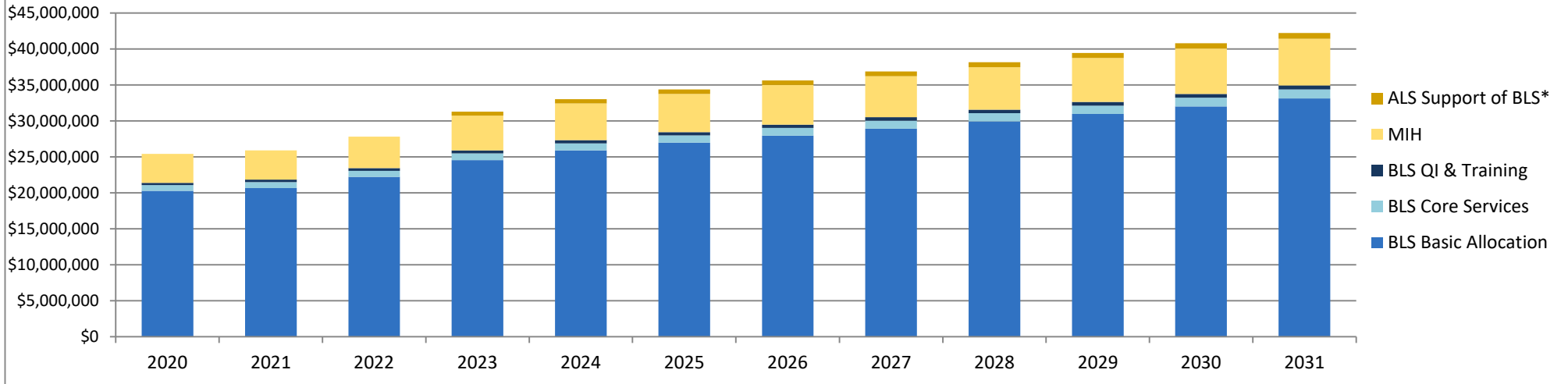
*Program initiated in 2023; 136% increase includes extending to full 6 years of new levy



Inflator (CPI-W +1%) 2.68% 2.01% 7.29% 10.54% 5.51% 4.10% 3.68% 3.49% 3.46% 3.41% 3.43% 3.44%

BLS Funding Categories	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2020-2025	2026-2031	Difference
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TOTAL	25,389,092	25,899,413	27,787,480	31,286,281	33,010,155	34,363,572	35,628,151	36,871,574	38,147,331	39,448,156	40,801,227	42,204,790	177,735,993	233,101,229	63,702,024

BLS Funding by Year (2020-2025 and 2026-2031 Status Quo)



BLS Allocation Modeling -- Reset 1st Year of Levy

Using 2024 to represent future 2025 to 2026 allocation (distributed at 50% AV; 50% calls)

2024 Total

\$25,895,456

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 RESET	2024 Alloction	Difference	Keep Whole From 2024
Bellevue Fire Department	\$121,294,889,479	21.24%	\$2,749,845	15,827	10.32%	\$1,336,645	\$4,086,487	\$3,917,585	\$168,902	
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$1,563,103	8,842	5.77%	\$746,737	\$2,309,840	\$2,123,894	\$185,946	
Woodinville Fire & Rescue	\$18,379,668,769	3.22%	\$416,681	2,614	1.71%	\$220,761	\$637,442	\$735,921	(\$98,479)	(\$98,479)
Mercer Island Fire Department	\$22,513,542,138	3.94%	\$510,399	1,729	1.13%	\$146,020	\$656,419	\$640,755	\$15,664	
Redmond Fire Department	\$51,673,656,667	9.05%	\$1,171,480	6,947	4.53%	\$586,698	\$1,758,178	\$1,622,763	\$135,415	
Kirkland Fire Department	\$48,502,176,638	8.49%	\$1,099,580	7,169	4.68%	\$605,447	\$1,705,027	\$1,592,498	\$112,529	
Puget Sound Regional Fire Authority	\$38,330,016,743	6.71%	\$868,970	18,636	12.16%	\$1,573,875	\$2,442,845	\$2,397,275	\$45,570	
SeaTac Fire Department	\$7,936,933,339	1.39%	\$179,936	4,263	2.78%	\$360,025	\$539,961	\$554,338	(\$14,377)	(\$14,377)
Fire District #43 - Maple Valley	\$12,048,935,570	2.11%	\$273,158	2,517	1.64%	\$212,569	\$485,728	\$585,364	(\$99,636)	(\$99,636)
Tukwila Fire Department	\$9,027,155,327	1.58%	\$204,652	4,655	3.04%	\$393,131	\$597,783	\$597,169	\$614	
Renton Regional Fire Authority	\$31,042,481,294	5.44%	\$703,756	13,990	9.13%	\$1,181,504	\$1,885,260	\$1,807,137	\$78,123	
Fire District #40	\$5,116,551,889	0.90%	\$115,996	1,696	1.11%	\$143,233	\$259,229	\$304,286	(\$45,057)	(\$45,057)
South King Fire	\$30,142,194,042	5.28%	\$683,346	18,556	12.10%	\$1,567,118	\$2,250,464	\$2,224,295	\$26,169	
Shoreline Fire Department	\$16,116,428,071	2.82%	\$365,371	7,373	4.81%	\$622,675	\$988,047	\$1,018,242	(\$30,195)	(\$30,195)
Fire District #16 - Northshore	\$13,874,389,533	2.43%	\$314,543	2,909	1.90%	\$245,675	\$560,218	\$534,890	\$25,328	
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$366,756	12,080	7.88%	\$1,020,198	\$1,386,953	\$1,268,643	\$118,310	
Fire District #2 - Burien	\$12,832,480,892	2.25%	\$290,922	7,693	5.02%	\$649,700	\$940,622	\$907,835	\$32,787	
Fire District #11 - North Highline	\$3,486,982,637	0.61%	\$79,052	2,362	1.54%	\$199,479	\$278,532	\$545,468	(\$266,936)	(\$266,936)
Bothell Fire Department	\$10,052,659,202	1.76%	\$227,901	3,281	2.14%	\$277,092	\$504,993	\$500,335	\$4,658	
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$123,458	813	0.53%	\$68,661	\$192,118	\$176,966	\$15,152	
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$115,275	1,172	0.76%	\$98,979	\$214,254	\$266,685	(\$52,431)	(\$52,431)
Mountain View	\$4,992,931,843	0.87%	\$113,193	1,477	0.96%	\$124,738	\$237,931	\$377,760	(\$139,829)	(\$139,829)
City of Black Diamond	\$2,049,941,781	0.36%	\$46,474	320	0.21%	\$27,025	\$73,499	\$74,286	(\$787)	(\$787)
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$106,849	2,281	1.49%	\$192,638	\$299,487	\$394,655	(\$95,168)	(\$95,168)
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$108,001	842	0.55%	\$71,110	\$179,111	\$212,660	(\$33,549)	(\$33,549)
Fire District #20 - Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$72,670	2,286	1.49%	\$193,061	\$265,730	\$264,544	\$1,186	
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$51,561	656	0.43%	\$55,401	\$106,963	\$134,625	(\$27,662)	(\$27,662)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$14,382	87	0.06%	\$7,347	\$21,730	\$30,471	(\$8,741)	(\$8,741)
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$7,381	168	0.11%	\$14,188	\$21,569	\$53,758	(\$32,189)	(\$32,189)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$3,036	71	0.05%	\$5,996	\$9,033	\$30,353	(\$21,320)	(\$21,320)
Total	\$571,120,571,022	100.00%	\$12,947,728	153,312	100.00%	\$12,947,728	\$25,895,453	\$25,895,456	(\$3)	(\$966,356)

2024 Allocation Total

\$25,895,456

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2024 Allocation AV Only	2024 Actual Allocation	2024 Difference
Bellevue Fire Department	\$121,294,889,479	21.24%	\$5,499,691	\$5,499,691	\$3,917,585	\$1,582,106
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$3,126,205	\$3,126,205	\$2,123,894	\$1,002,311
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$833,362	\$833,362	\$735,921	\$97,441
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$1,020,797	\$1,020,797	\$640,755	\$380,042
Redmond Fire Department	\$51,673,656,667	9.05%	\$2,342,960	\$2,342,960	\$1,622,763	\$720,197
Kirkland Fire Department	\$48,502,176,638	8.49%	\$2,199,161	\$2,199,161	\$1,592,498	\$606,663
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$1,737,940	\$1,737,940	\$2,397,275	(\$659,335)
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$359,872	\$359,872	\$554,338	(\$194,466)
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$546,317	\$546,317	\$585,364	(\$39,047)
Tukwila Fire Department(7)	\$9,027,155,327	1.58%	\$409,305	\$409,305	\$597,169	(\$187,864)
Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$1,407,512	\$1,407,512	\$1,807,137	(\$399,625)
Fire District #40(2)	\$5,116,551,889	0.90%	\$231,992	\$231,992	\$304,286	(\$72,294)
South King Fire	\$30,142,194,042	5.28%	\$1,366,692	\$1,366,692	\$2,224,295	(\$857,603)
Shoreline Fire Department	\$16,116,428,071	2.82%	\$730,743	\$730,743	\$1,018,242	(\$287,499)
Fire District #16 - Northshore(6)	\$13,874,389,533	2.43%	\$629,085	\$629,085	\$534,890	\$94,195
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$733,511	\$733,511	\$1,268,643	(\$535,132)
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$581,844	\$581,844	\$907,835	(\$325,991)
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$158,105	\$158,105	\$545,468	(\$387,363)
Bothell Fire Department	\$10,052,659,202	1.76%	\$455,803	\$455,803	\$500,335	(\$44,532)
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$246,915	\$246,915	\$176,966	\$69,949
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$230,550	\$230,550	\$266,685	(\$36,135)
Mountain View(3)	\$4,992,931,843	0.87%	\$226,387	\$226,387	\$377,760	(\$151,373)
City of Black Diamond(3)	\$2,049,941,781	0.36%	\$92,947	\$92,947	\$74,286	\$18,661
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$213,698	\$213,698	\$394,655	(\$180,957)
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$216,002	\$216,002	\$212,660	\$3,342
Fire District #20 -Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$145,339	\$145,339	\$264,544	(\$119,205)
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$103,123	\$103,123	\$134,625	(\$31,502)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$28,764	\$28,764	\$30,471	(\$1,707)
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$14,762	\$14,762	\$53,758	(\$38,996)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$6,073	\$6,073	\$30,353	(\$24,280)
Total	\$571,120,571,022	100.00%	\$25,895,456	\$25,895,456	\$25,895,456	\$0

2024 Allocation Total

\$25,895,456

Agency*	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 Based on Only Calls	2024 Actual Allocation	2024 Difference
Bellevue Fire Department	15,827	10.32%	\$2,673,290	\$2,673,290	\$3,917,585	(\$1,244,295)
Eastside Fire & Rescue	8,842	5.77%	\$1,493,475	\$1,493,475	\$2,123,894	(\$630,419)
Woodinville Fire & Rescue(5)	2,614	1.71%	\$441,523	\$441,523	\$735,921	(\$294,398)
Mercer Island Fire Department(8)	1,729	1.13%	\$292,040	\$292,040	\$640,755	(\$348,715)
Redmond Fire Department	6,947	4.53%	\$1,173,396	\$1,173,396	\$1,622,763	(\$449,367)
Kirkland Fire Department	7,169	4.68%	\$1,210,894	\$1,210,894	\$1,592,498	(\$381,604)
Puget Sound Regional Fire Authority (1)	18,636	12.16%	\$3,147,749	\$3,147,749	\$2,397,275	\$750,474
SeaTac Fire Department (1)	4,263	2.78%	\$720,050	\$720,050	\$554,338	\$165,712
Fire District #43 - Maple Valley(1)	2,517	1.64%	\$425,139	\$425,139	\$585,364	(\$160,225)
Tukwila Fire Department(7)	4,655	3.04%	\$786,262	\$786,262	\$597,169	\$189,093
Renton Regional Fire Authority(2)	13,990	9.13%	\$2,363,008	\$2,363,008	\$1,807,137	\$555,871
Fire District #40(2)	1,696	1.11%	\$286,466	\$286,466	\$304,286	(\$17,820)
South King Fire	18,556	12.10%	\$3,134,237	\$3,134,237	\$2,224,295	\$909,942
Shoreline Fire Department	7,373	4.81%	\$1,245,351	\$1,245,351	\$1,018,242	\$227,109
Fire District #16 - Northshore(6)	2,909	1.90%	\$491,350	\$491,350	\$534,890	(\$43,540)
Valley Regional Fire Authority	12,080	7.88%	\$2,040,395	\$2,040,395	\$1,268,643	\$771,752
Fire District #2 - Burien(4)	7,693	5.02%	\$1,299,401	\$1,299,401	\$907,835	\$391,566
Fire District #11 - North Highline(4)	2,362	1.54%	\$398,958	\$398,958	\$545,468	(\$146,510)
Bothell Fire Department	3,281	2.14%	\$554,184	\$554,184	\$500,335	\$53,849
Snoqualmie Fire Department	813	0.53%	\$137,321	\$137,321	\$176,966	(\$39,645)
Fire District #13 - Vashon/Maury	1,172	0.76%	\$197,959	\$197,959	\$266,685	(\$68,726)
Mountain View(3)	1,477	0.96%	\$249,476	\$249,476	\$377,760	(\$128,285)
City of Black Diamond(3)	320	0.21%	\$54,050	\$54,050	\$74,286	(\$20,236)
Enumclaw Fire Department	2,281	1.49%	\$385,277	\$385,277	\$394,655	(\$9,378)
Fire District #45 - Duvall	842	0.55%	\$142,220	\$142,220	\$212,660	(\$70,440)
Fire District #20 -Bryn Mawr /Skyway	2,286	1.49%	\$386,121	\$386,121	\$264,544	\$121,577
Fire District #27 - Fall City	656	0.43%	\$110,803	\$110,803	\$134,625	(\$23,822)
Fire District #47 - Palmer/Selleck	87	0.06%	\$14,695	\$14,695	\$30,471	(\$15,776)
Fire District #50 - Skykomish	168	0.11%	\$28,376	\$28,376	\$53,758	(\$25,382)
Fire District #51 - Snoqualmie Pass	71	0.05%	\$11,992	\$11,992	\$30,353	(\$18,361)
Total	153,312	100.00%	\$25,895,456	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

\$0.00

\$0.00

2024 Allocation Total **\$25,895,456**

2023 Allocation **\$24,543,130**

\$8,631,819 = AV (33.333%)

2024 Total Increase **\$1,352,326**

\$17,263,637 = Call Share (66.666%)

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 Revised Calc	2024 Allocation	Difference
Bellevue Fire Department	\$121,294,889,479	21.24%	\$1,833,230	15,827	10.32%	\$1,782,193	\$3,615,422	\$3,917,585	(\$302,163)
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$1,042,068	8,842	5.77%	\$995,650	\$2,037,718	\$2,123,894	(\$86,176)
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$277,787	2,614	1.71%	\$294,348	\$572,136	\$735,921	(\$163,785)
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$340,266	1,729	1.13%	\$194,693	\$534,959	\$640,755	(\$105,796)
Redmond Fire Department	\$51,673,656,667	9.05%	\$780,987	6,947	4.53%	\$782,264	\$1,563,251	\$1,622,763	(\$59,512)
Kirkland Fire Department	\$48,502,176,638	8.49%	\$733,054	7,169	4.68%	\$807,262	\$1,540,316	\$1,592,498	(\$52,182)
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$579,313	18,636	12.16%	\$2,098,499	\$2,677,813	\$2,397,275	\$280,538
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$119,957	4,263	2.78%	\$480,033	\$599,991	\$554,338	\$45,653
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$182,106	2,517	1.64%	\$283,426	\$465,531	\$585,364	(\$119,833)
Tukwila Fire Department(7)	\$9,027,155,327	1.58%	\$136,435	4,655	3.04%	\$524,174	\$660,609	\$597,169	\$63,440
Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$469,171	13,990	9.13%	\$1,575,338	\$2,044,509	\$1,807,137	\$237,372
Fire District #40(2)	\$5,116,551,889	0.90%	\$77,331	1,696	1.11%	\$190,977	\$268,308	\$304,286	(\$35,978)
South King Fire	\$30,142,194,042	5.28%	\$455,564	18,556	12.10%	\$2,089,491	\$2,545,055	\$2,224,295	\$320,760
Shoreline Fire Department	\$16,116,428,071	2.82%	\$243,581	7,373	4.81%	\$830,234	\$1,073,815	\$1,018,242	\$55,573
Fire District #16 - Northshore(6)	\$13,874,389,533	2.43%	\$209,695	2,909	1.90%	\$327,567	\$537,262	\$534,890	\$2,372
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$244,504	12,080	7.88%	\$1,360,264	\$1,604,767	\$1,268,643	\$336,124
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$193,948	7,693	5.02%	\$866,267	\$1,060,215	\$907,835	\$152,380
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$52,702	2,362	1.54%	\$265,972	\$318,674	\$545,468	(\$226,794)
Bothell Fire Department	\$10,052,659,202	1.76%	\$151,934	3,281	2.14%	\$369,456	\$521,390	\$500,335	\$21,055
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$82,305	813	0.53%	\$91,548	\$173,853	\$176,966	(\$3,113)
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$76,850	1,172	0.76%	\$131,973	\$208,823	\$266,685	(\$57,862)
Mountain View(3)	\$4,992,931,843	0.87%	\$75,462	1,477	0.96%	\$166,317	\$241,779	\$377,760	(\$135,981)
City of Black Diamond(3)	\$2,049,941,781	0.36%	\$30,982	320	0.21%	\$36,033	\$67,016	\$74,286	(\$7,270)
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$71,233	2,281	1.49%	\$256,851	\$328,084	\$394,655	(\$66,571)
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$72,001	842	0.55%	\$94,813	\$166,814	\$212,660	(\$45,846)
Fire District #20 -Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$48,446	2,286	1.49%	\$257,414	\$305,861	\$264,544	\$41,317
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$34,374	656	0.43%	\$73,869	\$108,243	\$134,625	(\$26,382)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$9,588	87	0.06%	\$9,797	\$19,385	\$30,471	(\$11,086)
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$4,921	168	0.11%	\$18,918	\$23,838	\$53,758	(\$29,920)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$2,024	71	0.05%	\$7,995	\$10,019	\$30,353	(\$20,334)
Total	\$571,120,571,022	100.00%	\$8,631,819	153,312	100.00%	\$17,263,637	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

2024 Allocation Total **\$25,895,456**

2023 Allocation **\$24,543,130**

\$8,631,819 = Call Share (33.333%)

2024 Total Increase **\$1,352,326**

\$17,263,637 = AV (66.666%)

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 Revised Calc	2024 Actual Allocation	Difference
Bellevue Fire Department	\$121,294,889,479	21.24%	\$3,666,460	15,827	10.32%	\$891,097	\$4,557,556	\$3,917,585	\$639,971
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$2,084,137	8,842	5.77%	\$497,825	\$2,581,962	\$2,123,894	\$458,068
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$555,574	2,614	1.71%	\$147,174	\$702,749	\$735,921	(\$33,172)
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$680,532	1,729	1.13%	\$97,347	\$777,878	\$640,755	\$137,123
Redmond Fire Department	\$51,673,656,667	9.05%	\$1,561,974	6,947	4.53%	\$391,132	\$1,953,106	\$1,622,763	\$330,343
Kirkland Fire Department	\$48,502,176,638	8.49%	\$1,466,107	7,169	4.68%	\$403,631	\$1,869,738	\$1,592,498	\$277,240
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$1,158,627	18,636	12.16%	\$1,049,250	\$2,207,876	\$2,397,275	(\$189,399)
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$239,915	4,263	2.78%	\$240,017	\$479,932	\$554,338	(\$74,406)
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$364,211	2,517	1.64%	\$141,713	\$505,924	\$585,364	(\$79,440)
Tukwila Fire Department(7)	\$9,027,155,327	1.58%	\$272,870	4,655	3.04%	\$262,087	\$534,957	\$597,169	(\$62,212)
Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$938,342	13,990	9.13%	\$787,669	\$1,726,011	\$1,807,137	(\$81,126)
Fire District #40(2)	\$5,116,551,889	0.90%	\$154,661	1,696	1.11%	\$95,489	\$250,150	\$304,286	(\$54,136)
South King Fire	\$30,142,194,042	5.28%	\$911,128	18,556	12.10%	\$1,044,746	\$1,955,873	\$2,224,295	(\$268,422)
Shoreline Fire Department	\$16,116,428,071	2.82%	\$487,162	7,373	4.81%	\$415,117	\$902,279	\$1,018,242	(\$115,963)
Fire District #16 - Northshore(6)	\$13,874,389,533	2.43%	\$419,390	2,909	1.90%	\$163,783	\$583,174	\$534,890	\$48,284
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$489,007	12,080	7.88%	\$680,132	\$1,169,139	\$1,268,643	(\$99,504)
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$387,896	7,693	5.02%	\$433,134	\$821,029	\$907,835	(\$86,806)
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$105,403	2,362	1.54%	\$132,986	\$238,389	\$545,468	(\$307,079)
Bothell Fire Department	\$10,052,659,202	1.76%	\$303,868	3,281	2.14%	\$184,728	\$488,596	\$500,335	(\$11,739)
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$164,610	813	0.53%	\$45,774	\$210,384	\$176,966	\$33,418
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$153,700	1,172	0.76%	\$65,986	\$219,686	\$266,685	(\$46,999)
Mountain View(3)	\$4,992,931,843	0.87%	\$150,925	1,477	0.96%	\$83,159	\$234,083	\$377,760	(\$143,677)
City of Black Diamond(3)	\$2,049,941,781	0.36%	\$61,965	320	0.21%	\$18,017	\$79,982	\$74,286	\$5,696
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$142,465	2,281	1.49%	\$128,426	\$270,891	\$394,655	(\$123,764)
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$144,001	842	0.55%	\$47,407	\$191,408	\$212,660	(\$21,252)
Fire District #20 -Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$96,893	2,286	1.49%	\$128,707	\$225,600	\$264,544	(\$38,944)
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$68,748	656	0.43%	\$36,934	\$105,683	\$134,625	(\$28,942)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$19,176	87	0.06%	\$4,898	\$24,075	\$30,471	(\$6,396)
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$9,841	168	0.11%	\$9,459	\$19,300	\$53,758	(\$34,458)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$4,049	71	0.05%	\$3,997	\$8,046	\$30,353	(\$22,307)
Total	\$571,120,571,022	100.00%	\$17,263,637	153,312	100.00%	\$8,631,819	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

2024 Allocation Total	\$25,895,456
2023 Allocation	\$24,543,130
2024 Total Increase	\$1,352,326

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2024 alloc w/ inc AV only	2024 Actual Allocation	2024 Difference
Bellevue Fire Department	\$121,294,889,479	21.24%	\$287,208	\$3,991,389	\$3,917,585	\$73,804
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$163,258	\$2,166,526	\$2,123,894	\$42,632
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$43,520	\$746,152	\$735,921	\$10,231
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$53,309	\$659,784	\$640,755	\$19,029
Redmond Fire Department	\$51,673,656,667	9.05%	\$122,355	\$1,653,301	\$1,622,763	\$30,538
Kirkland Fire Department	\$48,502,176,638	8.49%	\$114,846	\$1,618,303	\$1,592,498	\$25,805
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$90,760	\$2,360,463	\$2,397,275	(\$36,812)
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$18,793	\$544,933	\$554,338	(\$9,405)
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$28,530	\$588,528	\$585,364	\$3,164
Tukwila Fire Department(7)	\$9,027,155,327	1.58%	\$21,375	\$587,326	\$597,169	(\$9,843)
Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$73,504	\$1,782,188	\$1,807,137	(\$24,949)
Fire District #40(2)	\$5,116,551,889	0.90%	\$12,115	\$302,863	\$304,286	(\$1,423)
South King Fire	\$30,142,194,042	5.28%	\$71,372	\$2,178,142	\$2,224,295	(\$46,153)
Shoreline Fire Department	\$16,116,428,071	2.82%	\$38,161	\$1,004,805	\$1,018,242	(\$13,437)
Fire District #16 - Northshore(6)	\$13,874,389,533	2.43%	\$32,852	\$538,486	\$534,890	\$3,596
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$38,306	\$1,234,519	\$1,268,643	(\$34,124)
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$30,385	\$889,098	\$907,835	(\$18,737)
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$8,257	\$539,179	\$545,468	(\$6,289)
Bothell Fire Department	\$10,052,659,202	1.76%	\$23,803	\$497,766	\$500,335	(\$2,569)
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$12,895	\$179,828	\$176,966	\$2,862
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$12,040	\$267,536	\$266,685	\$851
Mountain View(3)	\$4,992,931,843	0.87%	\$11,823	\$377,158	\$377,760	(\$603)
City of Black Diamond(3)	\$2,049,941,781	0.36%	\$4,854	\$75,302	\$74,286	\$1,016
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$11,160	\$390,175	\$394,655	(\$4,480)
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$11,280	\$214,586	\$212,660	\$1,926
Fire District #20 -Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$7,590	\$258,257	\$264,544	(\$6,287)
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$5,385	\$134,424	\$134,625	(\$201)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$1,502	\$30,838	\$30,471	\$367
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$771	\$53,403	\$53,758	(\$355)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$317	\$30,198	\$30,353	(\$155)
Total	\$571,120,571,022	100.00%	\$1,352,326	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

2024 BLS Funding Formula

INCREASE ON CALLS ONLY

7

2024 Allocation Total	\$25,895,456
2023 Allocation	\$24,543,130
2024 Total Increase	\$1,352,326

Agency*	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 Alloc w/ inc on calls only	2024 Actual Allocation	Difference
Bellevue Fire Department	15,827	10.32%	\$139,606	\$3,843,787	\$3,917,585	(\$73,798)
Eastside Fire & Rescue	8,842	5.77%	\$77,993	\$2,081,261	\$2,123,894	(\$42,633)
Woodinville Fire & Rescue(5)	2,614	1.71%	\$23,057	\$725,689	\$735,921	(\$10,232)
Mercer Island Fire Department(8)	1,729	1.13%	\$15,251	\$621,726	\$640,755	(\$19,029)
Redmond Fire Department	6,947	4.53%	\$61,278	\$1,592,224	\$1,622,763	(\$30,539)
Kirkland Fire Department	7,169	4.68%	\$63,236	\$1,566,693	\$1,592,498	(\$25,805)
Puget Sound Regional Fire Authority (1)	18,636	12.16%	\$164,383	\$2,434,086	\$2,397,275	\$36,811
SeaTac Fire Department (1)	4,263	2.78%	\$37,603	\$563,743	\$554,338	\$9,405
Fire District #43 - Maple Valley(1)	2,517	1.64%	\$22,202	\$582,200	\$585,364	(\$3,164)
Tukwila Fire Department(7)	4,655	3.04%	\$41,061	\$607,012	\$597,169	\$9,843
Renton Regional Fire Authority(2)	13,990	9.13%	\$123,402	\$1,832,086	\$1,807,137	\$24,949
Fire District #40(2)	1,696	1.11%	\$14,960	\$305,708	\$304,286	\$1,422
South King Fire	18,556	12.10%	\$163,678	\$2,270,448	\$2,224,295	\$46,153
Shoreline Fire Department	7,373	4.81%	\$65,035	\$1,031,679	\$1,018,242	\$13,437
Fire District #16 - Northshore(6)	2,909	1.90%	\$25,660	\$531,294	\$534,890	(\$3,596)
Valley Regional Fire Authority	12,080	7.88%	\$106,555	\$1,302,768	\$1,268,643	\$34,125
Fire District #2 - Burien(4)	7,693	5.02%	\$67,858	\$926,571	\$907,835	\$18,736
Fire District #11 - North Highline(4)	2,362	1.54%	\$20,835	\$551,757	\$545,468	\$6,289
Bothell Fire Department	3,281	2.14%	\$28,941	\$502,904	\$500,335	\$2,569
Snoqualmie Fire Department	813	0.53%	\$7,171	\$174,104	\$176,966	(\$2,862)
Fire District #13 - Vashon/Maury	1,172	0.76%	\$10,338	\$265,834	\$266,685	(\$851)
Mountain View(3)	1,477	0.96%	\$13,028	\$378,363	\$377,760	\$603
City of Black Diamond(3)	320	0.21%	\$2,823	\$73,271	\$74,286	(\$1,015)
Enumclaw Fire Department	2,281	1.49%	\$20,120	\$399,135	\$394,655	\$4,480
Fire District #45 - Duvall	842	0.55%	\$7,427	\$210,733	\$212,660	(\$1,927)
Fire District #20 -Bryn Mawr /Skyway	2,286	1.49%	\$20,164	\$270,831	\$264,544	\$6,287
Fire District #27 - Fall City	656	0.43%	\$5,786	\$134,825	\$134,625	\$200
Fire District #47 - Palmer/Selleck	87	0.06%	\$767	\$30,103	\$30,471	(\$368)
Fire District #50 - Skykomish	168	0.11%	\$1,482	\$54,114	\$53,758	\$356
Fire District #51 - Snoqualmie Pass	71	0.05%	\$626	\$30,507	\$30,353	\$154
Total	153,312	100.00%	\$1,352,326	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

\$0.00

\$0.00

2024 Allocation Total **\$25,895,456**

2023 Allocation **\$24,543,130** **\$450,775** = AV (33.333%)

2024 Total Increase **\$1,352,326** **\$901,551** = Call Share (66.666%)

Agency*	2022 AV for 2023 Taxes	% of Total AV	AV \$	2022 ESO 'Calls'	% of Total ESO Calls	ESO CALL\$	2024 Revised Allocation	2024 Actual Allocation	2024 Difference
Bellevue Fire Department	\$121,294,889,479	21.24%	\$95,736	15,827	10.32%	\$93,071	\$3,892,988	\$3,917,585	(\$24,597)
Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$54,419	8,842	5.77%	\$51,995	\$2,109,683	\$2,123,894	(\$14,211)
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$14,507	2,614	1.71%	\$15,372	\$732,510	\$735,921	(\$3,411)
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$17,770	1,729	1.13%	\$10,167	\$634,412	\$640,755	(\$6,343)
Redmond Fire Department	\$51,673,656,667	9.05%	\$40,785	6,947	4.53%	\$40,852	\$1,612,583	\$1,622,763	(\$10,180)
Kirkland Fire Department	\$48,502,176,638	8.49%	\$38,282	7,169	4.68%	\$42,157	\$1,583,896	\$1,592,498	(\$8,602)
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$30,253	18,636	12.16%	\$109,589	\$2,409,545	\$2,397,275	\$12,270
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$6,264	4,263	2.78%	\$25,069	\$557,473	\$554,338	\$3,135
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$9,510	2,517	1.64%	\$14,801	\$584,309	\$585,364	(\$1,055)
Tukwila Fire Department(7)	\$9,027,155,327	1.58%	\$7,125	4,655	3.04%	\$27,374	\$600,450	\$597,169	\$3,281
Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$24,501	13,990	9.13%	\$82,268	\$1,815,453	\$1,807,137	\$8,316
Fire District #40(2)	\$5,116,551,889	0.90%	\$4,038	1,696	1.11%	\$9,973	\$304,760	\$304,286	\$474
South King Fire	\$30,142,194,042	5.28%	\$23,791	18,556	12.10%	\$109,118	\$2,239,679	\$2,224,295	\$15,384
Shoreline Fire Department	\$16,116,428,071	2.82%	\$12,720	7,373	4.81%	\$43,357	\$1,022,721	\$1,018,242	\$4,479
Fire District #16 - Northshore(6)	\$13,874,389,533	2.43%	\$10,951	2,909	1.90%	\$17,106	\$533,691	\$534,890	(\$1,199)
Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$12,769	12,080	7.88%	\$71,036	\$1,280,018	\$1,268,643	\$11,375
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$10,128	7,693	5.02%	\$45,239	\$914,080	\$907,835	\$6,245
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$2,752	2,362	1.54%	\$13,890	\$547,564	\$545,468	\$2,096
Bothell Fire Department	\$10,052,659,202	1.76%	\$7,934	3,281	2.14%	\$19,294	\$501,191	\$500,335	\$856
Snoqualmie Fire Department	\$5,445,679,072	0.95%	\$4,298	813	0.53%	\$4,781	\$176,012	\$176,966	(\$954)
Fire District #13 - Vashon/Maury	\$5,084,748,232	0.89%	\$4,013	1,172	0.76%	\$6,892	\$266,401	\$266,685	(\$284)
Mountain View(3)	\$4,992,931,843	0.87%	\$3,941	1,477	0.96%	\$8,685	\$377,961	\$377,760	\$201
City of Black Diamond(3)	\$2,049,941,781	0.36%	\$1,618	320	0.21%	\$1,882	\$73,948	\$74,286	(\$338)
Enumclaw Fire Department	\$4,713,071,092	0.83%	\$3,720	2,281	1.49%	\$13,413	\$396,148	\$394,655	\$1,493
Fire District #45 - Duvall	\$4,763,885,934	0.83%	\$3,760	842	0.55%	\$4,951	\$212,017	\$212,660	(\$643)
Fire District #20 -Bryn Mawr /Skyway	\$3,205,435,509	0.56%	\$2,530	2,286	1.49%	\$13,443	\$266,640	\$264,544	\$2,096
Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$1,795	656	0.43%	\$3,858	\$134,692	\$134,625	\$67
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$501	87	0.06%	\$512	\$30,348	\$30,471	(\$123)
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$257	168	0.11%	\$988	\$53,877	\$53,758	\$119
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$106	71	0.05%	\$418	\$30,406	\$30,353	\$53
Total	\$571,120,571,022	100.00%	\$450,775	153,312	100.00%	\$901,551	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

2024 Allocation Total **\$25,895,456**

2023 Allocation **\$24,543,130**

\$450,775 = Call Share (33.333%)

2024 Total Increase **\$1,352,326**

\$901,551 = AV (66.666%)

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Eastside Fire & Rescue	\$68,948,004,480	12.07%	\$108,839	8,842	5.77%	\$25,998	\$2,138,105	\$2,123,894	\$14,211
Woodinville Fire & Rescue(5)	\$18,379,668,769	3.22%	\$29,013	2,614	1.71%	\$7,686	\$739,331	\$735,921	\$3,410
Mercer Island Fire Department(8)	\$22,513,542,138	3.94%	\$35,539	1,729	1.13%	\$5,084	\$647,098	\$640,755	\$6,343
Redmond Fire Department	\$51,673,656,667	9.05%	\$81,570	6,947	4.53%	\$20,426	\$1,632,942	\$1,622,763	\$10,179
Kirkland Fire Department	\$48,502,176,638	8.49%	\$76,564	7,169	4.68%	\$21,079	\$1,601,099	\$1,592,498	\$8,601
Puget Sound Regional Fire Authority (1)	\$38,330,016,743	6.71%	\$60,506	18,636	12.16%	\$54,794	\$2,385,004	\$2,397,275	(\$12,271)
SeaTac Fire Department (1)	\$7,936,933,339	1.39%	\$12,529	4,263	2.78%	\$12,534	\$551,203	\$554,338	(\$3,135)
Fire District #43 - Maple Valley(1)	\$12,048,935,570	2.11%	\$19,020	2,517	1.64%	\$7,401	\$586,419	\$585,364	\$1,055
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Renton Regional Fire Authority(2)	\$31,042,481,294	5.44%	\$49,003	13,990	9.13%	\$41,134	\$1,798,821	\$1,807,137	(\$8,316)
Fire District #40(2)	\$5,116,551,889	0.90%	\$8,077	1,696	1.11%	\$4,987	\$303,811	\$304,286	(\$475)
South King Fire	\$30,142,194,042	5.28%	\$47,581	18,556	12.10%	\$54,559	\$2,208,911	\$2,224,295	(\$15,384)
Shoreline Fire Department	\$16,116,428,071	2.82%	\$25,441	7,373	4.81%	\$21,678	\$1,013,763	\$1,018,242	(\$4,479)
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Valley Regional Fire Authority	\$16,177,481,745	2.83%	\$25,537	12,080	7.88%	\$35,518	\$1,257,268	\$1,268,643	(\$11,375)
Fire District #2 - Burien(4)	\$12,832,480,892	2.25%	\$20,257	7,693	5.02%	\$22,619	\$901,589	\$907,835	(\$6,246)
Fire District #11 - North Highline(4)	\$3,486,982,637	0.61%	\$5,504	2,362	1.54%	\$6,945	\$543,371	\$545,468	(\$2,097)
Bothell Fire Department	\$10,052,659,202	1.76%	\$15,869	3,281	2.14%	\$9,647	\$499,479	\$500,335	(\$856)
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Fire District #27 - Fall City	\$2,274,353,100	0.40%	\$3,590	656	0.43%	\$1,929	\$134,558	\$134,625	(\$67)
Fire District #47 - Palmer/Selleck	\$634,392,864	0.11%	\$1,001	87	0.06%	\$256	\$30,593	\$30,471	\$122
Fire District #50 - Skykomish	\$325,566,414	0.06%	\$514	168	0.11%	\$494	\$53,640	\$53,758	(\$118)
Fire District #51 - Snoqualmie Pass	\$133,936,726	0.02%	\$211	71	0.05%	\$209	\$30,301	\$30,353	(\$52)
Total	\$571,120,571,022	100.00%	\$901,551	153,312	100.00%	\$450,775	\$25,895,456	\$25,895,456	\$0

*notes 1, 2, 3, 4, 5, 6, 7 and 8 indicate contract agencies.

MEDIC ONE/EMERGENCY MEDICAL SERVICES STRATEGIC PLAN & LEVY REAUTHORIZATION

BLS Subcommittee Report for 5/16/24 Finance Subcommittee

(Endorsed at 5/2/24 BLS meeting)

Accomplishments to Date:

- Members were oriented to levy planning process, milestones, roles and responsibilities of members and expectations.
- Endorsed items to be reviewed as part of the Work Plan.
- Reviewed the history of BLS funding, the current funding formula, and programs that help reduce impacts on BLS agencies.
- Discussed whether the current allocation distribution formula was appropriate; reviewed alternative BLS funding formula options to help address need.
- Reviewed the evolution and accomplishments of the Mobile Integrated Healthcare (MIH) program.
- Reviewed 2026-2031 Status Quo financing proposal.

Findings of the Subcommittee:

- 1.
- 2.
- 3.

Next Steps:

1. **Resolve the following** for the BLS funding requests and incorporate into the Financial Plan:
 - Final BLS allocation distribution methodology
 - Total BLS allocation funding level
 - First year BLS allocation funding methodology (potential reset)
 - Total BLS Core Services and BLS Training & QI funding levels and distribution methodology
2. **Determine** MIH total funding.
3. **Consider** King County Fire Chiefs Association proposals for Mental Wellness and DEI.
4. **Proceed with tasks** as directed by *EMS Advisory Task Force* at May 22, 2024 meeting.