

BLS Subcommittee

Medic One/EMS Strategic Plan & Levy Reauthorization

Thursday, March 7, 2024
1:00 PM - 3:00 PM

Renton Fire Station #14
1900 Lind Ave SW, Renton

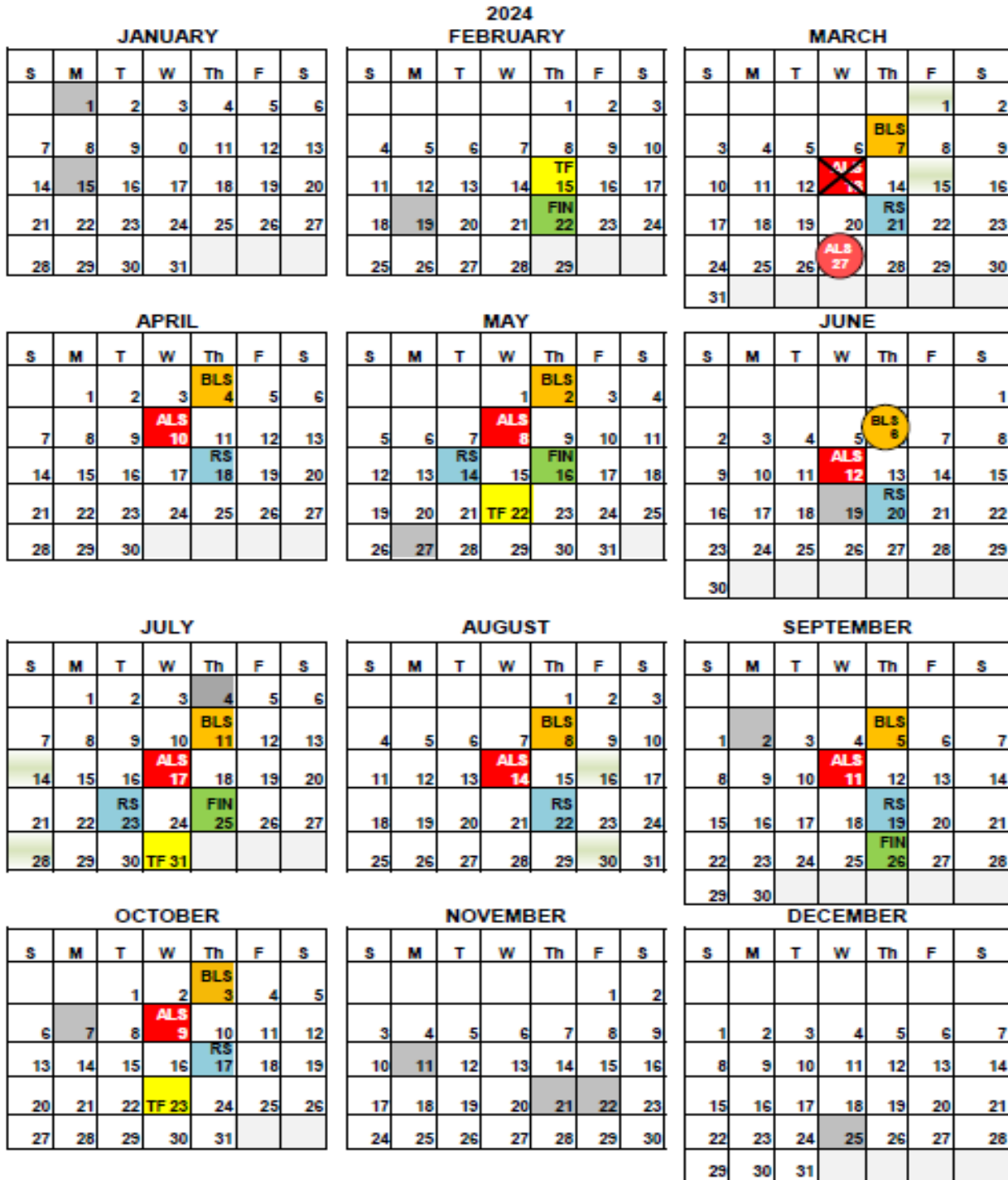
Chair: Armondo Pavone, Mayor of Renton

Agenda

- **Opening Remarks & Introductions** (10 minutes)
- **Roles, Responsibilities, Work Plan and Principles** (10 minutes)
- **Review and discussion of levy support for BLS** (90 minutes)
 - BLS Allocation
 - Programs
- **Work Plan revisit/Next Steps** (10 minutes)

Medic One/EMS Levy Planning contact: Helen Chatalas, 206-263-8560;
helen.chatalas@kingcounty.gov;
kingcounty.gov/ems/levy

EMS Advisory Task Force
2026-2031 Medic One/EMS Levy Reauthorization Calendar



Econ forecasts: 3/1-3/15; 7/14-7/28; 8/16-8/30

2/28/2024

- Task Force
- BLS Subcommittee
- ALS Subcommittee
- Regional Services Subcommittee
- Finance Subcommittee
- Tukwila Community Center - 12424 42nd Ave S, Tukwila, WA 98168
- Renton Fire Station 14 - 1900 Lind Ave SW, Renton, WA 98057
- Seattle Joint Training Facility - 9401 Myers Way S, Seattle, WA 98108
- Bellevue Fire Station #9 - 12412 Newcastle Way, Bellevue, WA 98006
- Bellevue City Hall - Room 1E-112 - 450 110th Ave NE, Bellevue, WA 98
- ALS 3/27/2024 Bellevue City Hall - Room 1E-112
- BLS 6/6/2024 Bellevue City Hall - Room 1E-112
- BLS 10/3/2024 Need location

Medic One/EMS Strategic Plan & Levy Reauthorization

PROPOSED BLS Subcommittee Work Plan

(For review at 3/7/2024 meeting)

Task: Develop Basic Life Support (BLS) programmatic recommendations that work cohesively with the other program areas to ensure the integrity of the work-class Medic One/EMS system is maintained. Components include:

- BLS allocation and funding formula
- BLS programs including Mobile Integrated Healthcare
- Future challenges
- Financial plan

Meeting Date/Times	BLS Subcommittee Work Plan Activities
BLS Subcommittee Meeting #1 March 7, 2024 Thursday, 1:00 – 3:00 pm	1. Roles/Responsibilities/ Fundamental Principles 2. Review/Discuss Work Plan 3. Overview and discussion of levy support for BLS (allocation, programs) 4. Future challenges
\$ \$ \$ \$ \$ NEW ECONOMIC INDICATORS – early-to-mid March, 2024 \$ \$ \$ \$ \$	
BLS Subcommittee Meeting #2 April 4, 2024 Thursday, 1:00 – 3:00 pm	1. Review BLS Allocation - Review funding formula - Review current level of funding - Identify potential funding options/variations 2. BLS Programs 3. Mobile Integrated Healthcare (MIH) 4. Future challenges
BLS Subcommittee Meeting #3 May 2, 2024 Thursday, 1:00 – 3:00 pm	1. 2026-2031 Status Quo 2. BLS Allocation - Review funding formula with possible alternative options/variations - Run possible BLS scenarios with new economic indicators 3. Mobile Integrated Healthcare (MIH) 4. Training 5. Solidify <u>BLS Programmatic Findings</u> for 1 st review by Finance and <i>Task Force</i>
Finance Subcommittee Mtg #2: May 16, 2024 Thursday, 1:00 – 3:00 pm ----- TASK FORCE Mtg #2: May 22, 2024 Wednesday, 1:00 – 3:00 pm	1. Present <u>BLS Programmatic Findings</u> to-date 2. Review new economic forecasts 3. Financial Review of” Status Quo” ----- 1. Subcommittee Programmatic Findings to-date 2. Review of Programmatic “status quo 3. Levy issues discussion

Meeting Date/Times	BLS Subcommittee Work Plan Activities
BLS Subcommittee Meeting #4 June 6, 2024 Thursday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Move forward on work based on Financial and <i>Task Force</i> discussions 2. BLS Allocation/Programs 3. Mobile Integrated Healthcare 4. Training 5. Financial Plan <ul style="list-style-type: none"> - Discuss inflator 6. Discuss/Finalize BLS allocation and distribution methodology
BLS Subcommittee Meeting #5 July 11, 2024 Thursday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Finalize BLS allocation and distribution methodology 2. Finalize Inflator 3. Solidify <u>BLS Draft Recommendations</u> for 2nd review by Finance Subcommittee and <i>Task Force</i>
\$\$\$ \$ NEW ECONOMIC INDICATORS – mid to late July, 2024 \$\$\$ \$	
Finance Subcommittee Mtg #3: July 23, 2024 Tuesday, 1:00 – 3:00 pm ----- <i>TASK FORCE</i> Mtg #3: July 31, 2024 Wednesday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Present <u>BLS Draft Recommendations</u> 2. Briefing on new/revised programmatic Financial Plan 3. Finalize Finance Subcommittee Draft Recommendations for <i>Task Force</i> ----- <ol style="list-style-type: none"> 1. Subcommittee Draft Recommendations to-date 2. Economic Update 3. Key Levy components <ul style="list-style-type: none"> Length Rate Ballot timing
BLS Subcommittee Meeting #6 August 8, 2024 Thursday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Move forward on work based on Financial Subcommittee & <i>Task Force</i> discussions 2. Update <u>BLS Draft Recommendations</u> based on July economic indicators
\$\$\$ \$ NEW ECONOMIC INDICATORS – mid to late August, 2018 \$\$\$ \$	
BLS Subcommittee Meeting #7 September 5, 2024 Thursday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Economic Update (if information is available) 2. Review/finalize outstanding components of <u>BLS Final Recommendations</u> for 3rd review by Finance Subcommittee
Finance Subcommittee Mtg #4: September 24, 2024 Tuesday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Finalize ALS, BLS and Regional Services <u>Final Recommendations</u> 2. Finalize remaining Financial Plan components 3. Finalize Finance Subcommittee <u>Final Recommendations</u> for <i>Task Force</i>
BLS Subcommittee Meeting #8 October 3, 2024 Thursday, 1:00 – 3:00 pm	<ol style="list-style-type: none"> 1. Revise <u>BLS FINAL Recommendations</u> based on Financial Subcommittee discussion 2. Revise <u>BLS FINAL Recommendations</u> based on August forecast 3. Finalize <u>BLS FINAL Recommendations</u> and <u>FINAL Financial Plan</u> to be approved by Task Force to submit to the KC Executive and KC Council

Meeting	BLS Subcommittee Work Plan Activities
<i>TASK FORCE Mtg #4:</i> October 23, 2024 Wednesday, 1:00 – 3:00 pm	<ol style="list-style-type: none">1. Economic Update2. Discussion and adoption of<ul style="list-style-type: none">- Programmatic Recommendations- Financial Recommendations- EMS levy rate, length and ballot timing

Medic One/EMS Strategic Plan & Levy Reauthorization

EMS LEVY PLANNING PRINCIPLES

As regional EMS partners, we support these key planning principles:

1. **REGIONAL SYSTEM**

The Medic One/EMS system is based on partnerships that are built on regional, collaborative, cross-jurisdictional coordination. This seamless cohesion allows the system to excel in pre-hospital emergency care.

2. **TIERED MEDICAL MODEL**

The medical model, with its tiered system and intensive dispatch, EMT and paramedic training and protocols, has led to our success in providing high-quality patient care throughout our richly diverse region.

3. **EQUITY LED**

We are equity-driven and committed to providing high-quality emergency medical services that uplift and safeguard the well-being of all King County communities.

4. **INNOVATIVE, EFFICIENT AND EFFECTIVE**

State of the art science-based strategies, programmatic leadership and operational effectiveness have allowed us to meet the needs and expectations of our varied communities and our system.

5. **MAINTAINING AN EMS LEVY AS FUNDING SOURCE**

The EMS levy is a reliable and stable source of funding our world-renowned system.