

BLS Subcommittee

Medic One/EMS Strategic Plan & Levy Reauthorization

Thursday, June 6, 2024

1:00 PM – 3:00 PM

Renton City Hall, 7th Floor Conferencing Center
1055 South Grady Way, Renton

Chair: Armondo Pavone, Mayor of Renton

Agenda

- **Opening Remarks, Task Force Recap & Introductions** (10 minutes)

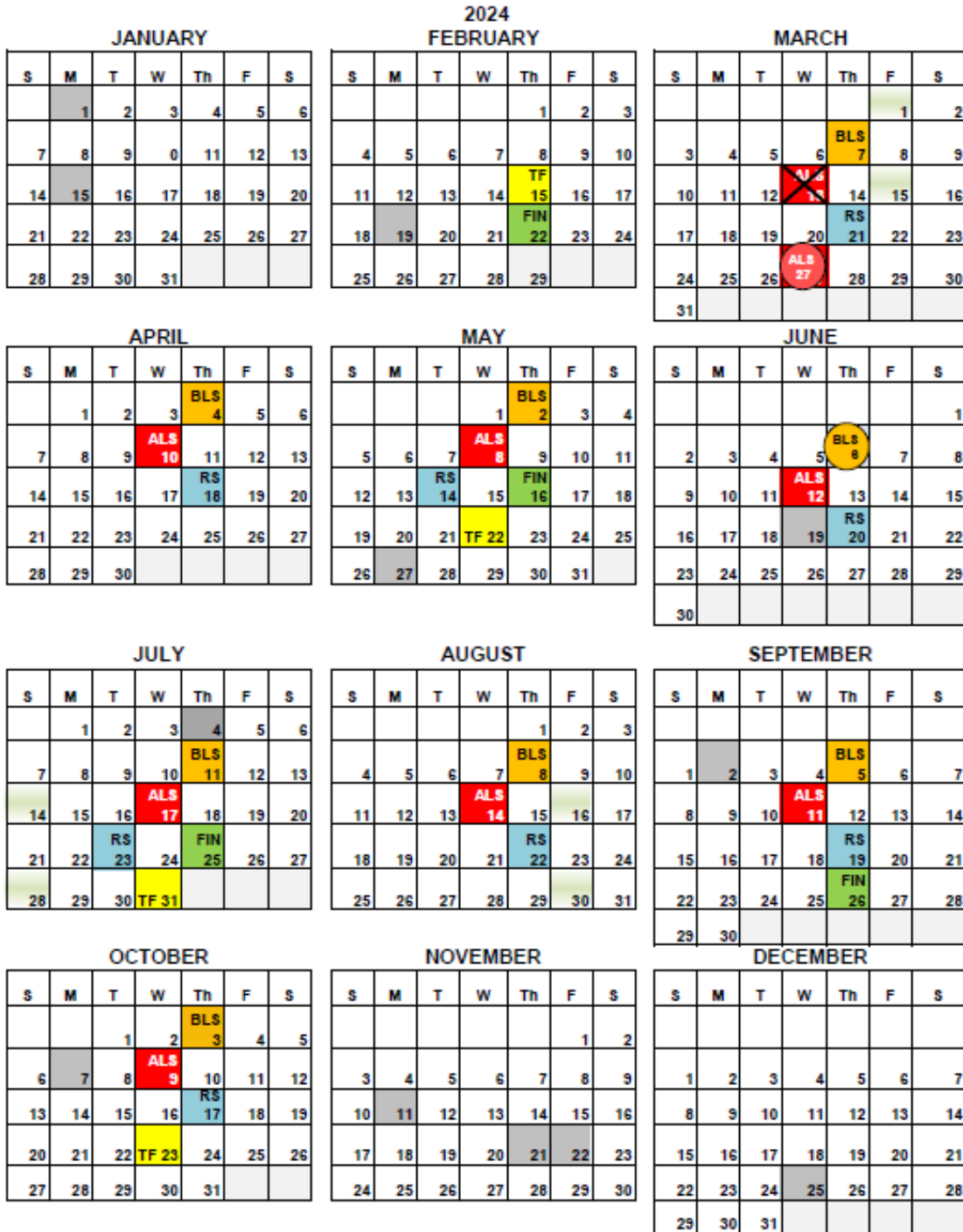
- **BLS Funding decisions** (90 minutes)
 - Distribution methodologies
 - Efficiencies/Simplification

- **ALS Support of BLS Activities Update** (10 minutes)

- **Next Steps** (10 minutes)

Medic One/EMS Levy Planning contact: Helen Chatalas, 206-263-8560;
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kingcounty.gov/ems/levy

EMS Advisory Task Force
2026-2031 Medic One/EMS Levy Reauthorization Calendar



Econ forecasts: 3/1-3/15; 7/14-7/28; 8/16-8/30

5/9/2024

- Task Force
- BLS Subcommittee
- ALS Subcommittee
- Regional Services Subcommittee
- Finance Subcommittee
- Tukwila Community Center - 12424 42nd Ave S, Tukwila, WA 98168
- Renton Fire Station 14 - 1900 Lind Ave SW, Renton, WA 98057
- Seattle Joint Training Facility - 9401 Myers Way S, Seattle, WA 98108
- Mercer Island Community Center - 8236 SE 24th Street, Mercer Island,
- Bellevue City Hall - Room 1E-112 - 450 110th Ave NE, Bellevue, WA 98
- ALS 3/27/2024 Bellevue City Hall - Room 1E-112
- BLS 6/6/2024 Renton City Hall - 7th Floor Conferencing Center
- BLS 10/3/2024 Need location

BLS Allocation Modeling -- Reset 1st Year of Levy

Using 2024 to represent future 2025 to 2026 allocation

4/4/2023

Agency*	2024 Allocation	2024 RESET	Difference from 2024	Keep Whole from 2024	Total with Keep Whole
Bellevue Fire Department	\$3,917,585	\$4,086,487	\$168,902		\$4,086,487
Eastside Fire & Rescue	\$2,123,894	\$2,309,840	\$185,946		\$2,309,840
Woodinville Fire & Rescue	\$735,921	\$637,442	(\$98,479)	\$98,479	\$735,921
Mercer Island Fire Department	\$640,755	\$656,419	\$15,664		\$656,419
Redmond Fire Department	\$1,622,763	\$1,758,178	\$135,415		\$1,758,178
Kirkland Fire Department	\$1,592,498	\$1,705,027	\$112,529		\$1,705,027
Puget Sound Regional Fire Authority	\$2,397,275	\$2,442,845	\$45,570		\$2,442,845
SeaTac Fire Department	\$554,338	\$539,961	(\$14,377)	\$14,377	\$554,338
Fire District #43 - Maple Valley	\$585,364	\$485,728	(\$99,636)	\$99,636	\$585,364
Tukwila Fire Department	\$597,169	\$597,783	\$614		\$597,783
Renton Regional Fire Authority	\$1,807,137	\$1,885,260	\$78,123		\$1,885,260
Fire District #40	\$304,286	\$259,229	(\$45,057)	\$45,057	\$304,286
South King Fire	\$2,224,295	\$2,250,464	\$26,169		\$2,250,464
Shoreline Fire Department	\$1,018,242	\$988,047	(\$30,195)	\$30,195	\$1,018,242
Fire District #16 - Northshore(6)	\$534,890	\$560,218	\$25,328		\$560,218
Valley Regional Fire Authority	\$1,268,643	\$1,386,953	\$118,310		\$1,386,953
Fire District #2 - Burien	\$907,835	\$940,622	\$32,787		\$940,622
Fire District #11 - North Highline	\$545,468	\$278,532	(\$266,936)	\$266,936	\$545,468
Bothell Fire Department	\$500,335	\$504,993	\$4,658		\$504,993
Snoqualmie Fire Department	\$176,966	\$192,118	\$15,152		\$192,118
Fire District #13 - Vashon/Maury	\$266,685	\$214,254	(\$52,431)	\$52,431	\$266,685
Mountain View	\$377,760	\$237,931	(\$139,829)	\$139,829	\$377,760
City of Black Diamond	\$74,286	\$73,499	(\$787)	\$787	\$74,286
Enumclaw Fire Department	\$394,655	\$299,487	(\$95,168)	\$95,168	\$394,655
Fire District #45 - Duvall	\$212,660	\$179,111	(\$33,549)	\$33,549	\$212,660
Fire District #20 - Bryn Mawr /Skyway	\$264,544	\$265,730	\$1,186		\$265,730
Fire District #27 - Fall City	\$134,625	\$106,963	(\$27,662)	\$27,662	\$134,625
Fire District #47 - Palmer/Selleck	\$30,471	\$21,730	(\$8,741)	\$8,741	\$30,471
Fire District #50 - Skykomish	\$53,758	\$21,569	(\$32,189)	\$32,189	\$53,758
Fire District #51 - Snoqualmie Pass	\$30,353	\$9,033	(\$21,320)	\$21,320	\$30,353
Total	\$25,895,456	\$25,895,453	(\$3)	\$966,356	\$26,861,809

Jurisdictions

15

30

2024 BLS Allocations Revised for Various Scenarios

Agency*	BLS Basic Allocation: Inflation Increase 60/40 Calls/AV			BLS Training and QI: Inflation Increase 60/40 Calls/AV			BLS Basic Allocation: Inflation Increase 60/40 Calls/AV for Basic and QI. QI Rolled into Basic			BLS Core: Inflation Increase 60/40 Calls/AV			MIH: Inflation Increase 60/40 Calls/AV		
	2024 Actual Allocation	2024 Revised Allocation	2024 Difference	2024 Actual Allocation	2024 Revised Allocation	2024 Difference	2024 Actual Alloc Basic + QI	2024 Revised Allocation	2024 Difference	2024 Actual Allocation	2024 Revised Allocation	2024 Difference	2024 Actual Allocation	2024 Revised Allocation	2024 Difference
Bellevue Fire Department	\$3,917,585	\$3,902,827	(\$14,758)	35,346	36,312	\$966	\$3,952,931	\$3,939,139	(\$13,792)	\$156,603	\$156,044	(\$559)	\$818,014	\$814,464	(\$3,550)
Eastside Fire & Rescue	\$2,123,894	\$2,115,367	(\$8,527)	22,122	22,681	\$559	\$2,146,016	\$2,138,048	(\$7,968)	\$82,149	\$81,825	(\$324)	\$426,485	\$426,316	(\$169)
Woodinville Fire & Rescue(5)	\$735,921	\$733,875	(\$2,046)	10,870	11,004	\$134	\$746,791	\$744,879	(\$1,912)	\$24,525	\$24,447	(\$78)	\$126,955	\$126,485	(\$470)
Mercer Island Fire Department(8)	\$640,755	\$636,949	(\$3,806)	8,516	8,765	\$249	\$649,271	\$645,714	(\$3,557)	\$25,618	\$25,473	(\$145)	\$134,111	\$133,115	(\$996)
Redmond Fire Department	\$1,622,763	\$1,616,655	(\$6,108)	18,758	19,158	\$400	\$1,641,521	\$1,635,813	(\$5,708)	\$64,856	\$64,625	(\$231)	\$337,211	\$336,500	(\$711)
Kirkland Fire Department	\$1,592,498	\$1,587,337	(\$5,161)	19,219	19,558	\$339	\$1,611,717	\$1,606,895	(\$4,822)	\$63,633	\$63,437	(\$196)	\$329,431	\$328,766	(\$665)
Puget Sound Regional Fire Authority (1)	\$2,397,275	\$2,404,637	\$7,362	42,627	42,144	(\$483)	\$2,439,902	\$2,446,781	\$6,879	\$95,816	\$96,095	\$279	\$498,732	\$499,292	\$560
SeaTac Fire Department (1)	\$554,338	\$556,219	\$1,881	7,694	7,571	(\$123)	\$562,032	\$563,790	\$1,758	\$20,939	\$21,009	\$70	\$109,419	\$109,636	\$217
Fire District #43 - Maple Valley(1)	\$585,364	\$584,731	(\$633)	4,788	4,829	\$41	\$590,152	\$589,560	(\$592)	\$17,737	\$17,713	(\$24)	\$91,484	\$91,583	\$99
Tukwila Fire Department(7)	\$597,169	\$599,137	\$1,968	13,419	13,290	(\$129)	\$610,588	\$612,427	\$1,839	\$22,649	\$22,724	\$75	\$117,563	\$117,968	\$405
Renton Regional Fire Authority(2)	\$1,807,137	\$1,812,127	\$4,990	31,827	31,500	(\$327)	\$1,838,964	\$1,843,627	\$4,663	\$72,245	\$72,435	\$190	\$377,564	\$378,243	\$679
Fire District #40(2)	\$304,286	\$304,570	\$284	3,769	3,750	(\$19)	\$308,055	\$308,320	\$265	\$10,390	\$10,401	\$11	\$50,638	\$50,720	\$82
South King Fire	\$2,224,295	\$2,233,525	\$9,230	42,666	42,061	(\$605)	\$2,266,961	\$2,275,586	\$8,625	\$88,894	\$89,244	\$350	\$461,791	\$462,668	\$877
Shoreline Fire Department	\$1,018,242	\$1,020,930	\$2,688	20,636	20,459	(\$177)	\$1,038,878	\$1,041,389	\$2,511	\$40,711	\$40,813	\$102	\$213,225	\$212,794	(\$431)
Fire District #16 - Northshore(6)	\$534,890	\$534,171	(\$719)	11,055	11,102	\$47	\$545,945	\$545,273	(\$672)	\$21,147	\$21,119	(\$28)	\$109,993	\$109,876	(\$117)
Valley Regional Fire Authority	\$1,268,643	\$1,275,468	\$6,825	27,234	26,787	(\$447)	\$1,295,877	\$1,302,255	\$6,378	\$50,668	\$50,928	\$260	\$259,978	\$262,028	\$2,050
Fire District #2 - Burien(4)	\$907,835	\$911,582	\$3,747	19,665	19,419	(\$246)	\$927,500	\$931,001	\$3,501	\$36,268	\$36,410	\$142	\$187,015	\$187,673	\$658
Fire District #11 - North Highline(4)	\$545,468	\$546,725	\$1,257	4,538	4,456	(\$82)	\$550,006	\$551,181	\$1,175	\$10,755	\$10,803	\$48	\$55,337	\$55,563	\$226
Bothell Fire Department	\$500,335	\$500,849	\$514	9,997	9,964	(\$33)	\$510,332	\$510,813	\$481	\$17,194	\$17,213	\$19	\$88,428	\$89,111	\$683
Snoqualmie Fire Department	\$176,966	\$176,394	(\$572)	6,479	6,517	\$38	\$183,445	\$182,911	(\$534)	\$7,074	\$7,052	(\$22)	\$36,991	\$36,924	(\$67)
Fire District #13 - Vashon/Maury	\$266,685	\$266,515	(\$170)	7,782	7,794	\$12	\$274,467	\$274,309	(\$158)	\$9,118	\$9,111	(\$7)	\$48,574	\$48,210	(\$364)
Mountain View(3)	\$377,760	\$377,881	\$121	7,760	7,752	(\$8)	\$385,520	\$385,633	\$113	\$8,835	\$8,841	\$6	\$45,259	\$45,368	\$109
City of Black Diamond(3)	\$74,286	\$74,083	(\$203)	513	527	\$14	\$74,799	\$74,610	(\$189)	\$2,102	\$2,094	(\$8)	\$10,343	\$10,520	\$177
Enumclaw Fire Department	\$394,655	\$395,551	\$896	9,501	9,442	(\$59)	\$404,156	\$404,993	\$837	\$11,383	\$11,416	\$33	\$59,338	\$59,499	\$161
Fire District #45 - Duvall	\$212,660	\$212,274	(\$386)	6,562	6,587	\$25	\$219,222	\$218,861	(\$361)	\$6,168	\$6,153	(\$15)	\$31,590	\$31,709	\$119
Fire District #20 -Bryn Mawr /Skyway	\$264,544	\$265,802	\$1,258	8,980	8,898	(\$82)	\$273,524	\$274,700	\$1,176	\$9,474	\$9,521	\$47	\$48,918	\$49,348	\$430
Fire District #27 - Fall City	\$134,625	\$134,665	\$40	6,247	6,244	(\$3)	\$140,872	\$140,909	\$37	\$3,859	\$3,861	\$2	\$19,893	\$19,964	\$71
Fire District #47 - Palmer/Selleck	\$30,471	\$30,397	(\$74)	5,184	5,189	\$5	\$35,655	\$35,586	(\$69)	\$828	\$824	(\$4)	\$4,372	\$4,353	(\$19)
Fire District #50 - Skykomish	\$53,758	\$53,829	\$71	5,430	5,426	(\$4)	\$59,188	\$59,255	\$67	\$1,008	\$1,011	\$3	\$5,355	\$5,311	(\$44)
Fire District #51 - Snoqualmie Pass	\$30,353	\$30,384	\$31	5,155	5,153	(\$2)	\$35,508	\$35,537	\$29	\$373	\$377	\$4	\$1,927	\$1,927	\$0
Total	\$25,895,456	\$25,895,456	\$0	\$424,339	\$424,339	\$0	26,319,795	\$26,319,795	\$0	\$983,019	\$983,019	\$0	\$5,105,934	\$5,105,934	\$0

Keep Whole Total

43,163

2,829

40,334

1,641

7,603

BLS Programs (2020-2025 levy span)

Program	Purpose	Allowable Expenses	Process/Invoicing	Allocation Methodology	Notes	2020	2021	2022	2023	2024
BLS Basic Allocation	Developed to recognize and support BLS for important contribution to system.	Any BLS cost.	Can be invoiced as soon as cost incurred.	Overall allocation increased at CPI-W + 1%; individual agency allocations increased from previous year based on added funds distributed 50% on AV, and 50% on calls.	Unbilled amounts moved into general BLS balances.	\$20,241,172	\$20,694,324	\$22,202,940	\$24,543,130	\$25,895,456
BLS Core Services	Supplemental funding to help cover unanticipated expenses or expenses outside agency's regular budget.	Operation, capacity and/or equipment costs specific to EMS.	Agencies email EMS Division with proposal. EMS Division reviews proposed use is consistent with program intent. Agencies invoice for reimbursement.	Overall allocation increased at CPI-W + 1%; individual agency allocations increased from previous year based on added funds distributed 50% on AV, and 50% on calls.	Can be used to supplement other funding, such as BLS Training & QI or MIH.	\$770,100	\$785,578	\$842,847	\$931,683	\$983,019
BLS Training & QI	To examine EMT medical performance, decision-making and understanding including feedback and training related to QI reports.	Run review and follow-up supplemental training related to run review; training based on QI above minimum State OTEP CE requirements.	Most BLS agencies have delegated funds to ALS partners; other agencies continue submitting quarterly QI reports and invoices based on reviews and training.	Overall allocation increased at CPI-W + 1%; individual agency allocations increased from previous year based on added funds distributed by call volume.	South County and Shoreline ALS area BLS agencies have delegated funds to KCM1 & Shoreline ALS.	\$332,428	\$339,110	\$363,831	\$402,179	\$424,339
MIH	To connect low-acuity and vulnerable EMS clients to the appropriate resources to address their complex needs through alternative response and referral strategies.	MIH-related expenses.	Individual programs are developed in coordination with EMS Division and participation in MIH-related groups (MIH Network and BLS Working Group).	Overall allocation increased at CPI-W + 1%; individual agency allocations increased from previous year based on CPI-W + 1%. (Purpose is to provide more predictability for programs and operations).	Additional resources can be found on MIH SharePoint site.	\$4,000,000	\$4,080,401	\$4,377,862	\$4,839,289	\$5,105,934
					TOTAL	\$25,343,700	\$25,899,413	\$27,787,480	\$30,716,281	\$32,408,748

ALS Support for BLS Activities

New Program in 2023

- New ALS agency funding from Contingency
- Also supported by BLS Agencies delegating BLS QI \$s
- Developed due to interest in enhanced training for BLS by utilizing ALS Providers

ALS Support for BLS Activities

Current Scope:

- Clinical QI/Run Review and follow-up
- Enhanced BLS Training
 - Supplemental/Enhanced BLS Training
 - ALS/BLS Interaction Drills
 - Mentoring
- Management, oversight and program coordination
- Can include Admin QI/run review & follow-up (BLS agency responsibility; can be delegated to ALS)

ALS Support for BLS Activities

New Program started in 2023

- 2020-2025 levy covers 3 years of funding
- 2026-2031 levy covers 6 years of funding

<i>inflatons</i>		5.51%	4.10%	3.68%	3.49%	3.46%	3.41%	3.43%	3.44%
	2023	2024	2025	2026	2027	2028	2029	2030	2031
Original Funding	\$570,000	\$601,407	\$626,065	\$649,104	\$671,758	\$695,001	\$718,701	\$743,352	\$768,923
BLS QI Support*	\$402,179	\$424,339	\$441,737	\$457,993	\$473,977	\$490,377	\$507,099	\$524,492	\$542,534
TOTAL	\$972,179	\$1,025,746	\$1,067,802	\$1,107,097	\$1,145,735	\$1,185,378	\$1,225,800	\$1,267,844	\$1,311,457

*funded via BLS Agency QI & Training during 2023-2025; will be replaced with new funding for 2026-2031