

ALS Subcommittee

Medic One/EMS Strategic Plan & Levy Reauthorization

Wednesday, March 27, 2024
1:00 PM – 3:00 PM

Bellevue City Hall, Room 1E-112
450 110th Ave NE, Bellevue

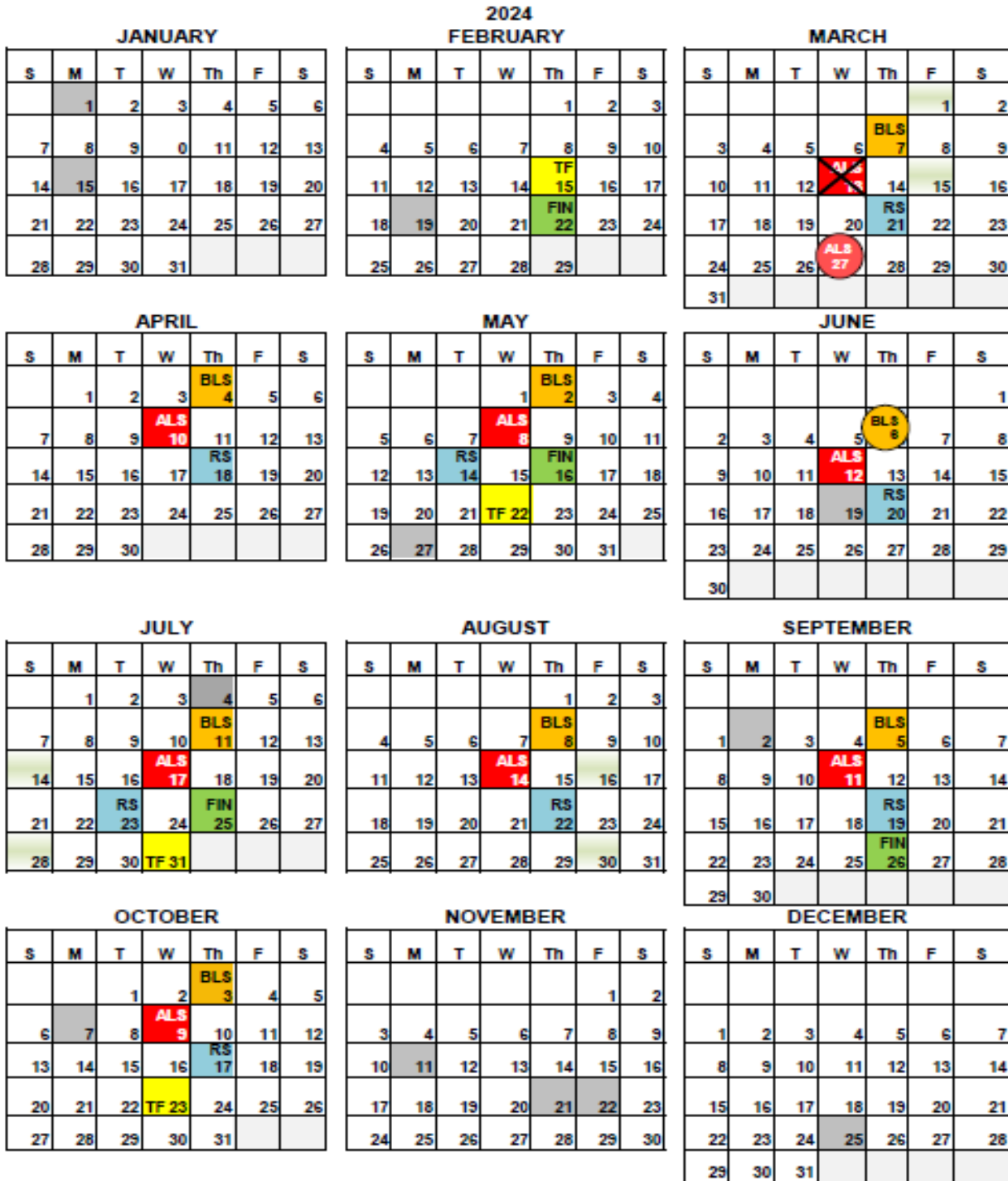
Chair: Keith Scully, Councilmember, City of Shoreline

Agenda

- **Opening Remarks & Introductions** 10 minutes
- **Roles, Responsibilities, Work Plan and Principles** 10 minutes
- **Subcommittee Considerations** 30 minutes
- **Unpacking the ALS Allocation** 30 minutes
- **New Challenges and Future Needs** 30 minutes
- **Work Plan revisit/Next Steps** 10 minutes

Medic One/EMS Levy Planning contact: Helen Chatalas, 206-263-8560;
helen.chatalas@kingcounty.gov;
kingcounty.gov/ems/levy

EMS Advisory Task Force
2026-2031 Medic One/EMS Levy Reauthorization Calendar



Econ forecasts: 3/1-3/15; 7/14-7/28; 8/16-8/30

2/28/2024

- Task Force
- BLS Subcommittee
- ALS Subcommittee
- Regional Services Subcommittee
- Finance Subcommittee

- Tukwila Community Center - 12424 42nd Ave S, Tukwila, WA 98168
- Renton Fire Station 14 - 1900 Lind Ave SW, Renton, WA 98057
- Seattle Joint Training Facility - 9401 Myers Way S, Seattle, WA 98108
- Bellevue Fire Station #9 - 12412 Newcastle Way, Bellevue, WA 98006
- Bellevue City Hall - Room 1E-112 - 450 110th Ave NE, Bellevue, WA 98
- 3/27/2024 Bellevue City Hall - Room 1E-112
- 6/6/2024 Bellevue City Hall - Room 1E-112
- 10/3/2024 Need location

Medic One/EMS Strategic Plan & Levy Reauthorization

PROPOSED - ALS Subcommittee Work Plan

(For review at March 27, 2024 ALS Subcommittee Meeting)

Task: To develop Advanced Life Support (ALS) programmatic recommendations that will work cohesively with the other program areas to ensure the integrity of the world-class Medic One/EMS system is maintained. Components and considerations include:

- ALS Allocations:
 - ALS costs
 - Unit cost model

- Financial plan:
 - Contingencies and Reserves
 - Inflaters

- Future Medic Units:
 - Current system needs
 - Future system and/or new service needs

- Outlying areas

- Challenges and future needs:
 - Workforce
 - ALS Support of BLS Activities; ALS/BLS Interactions
 - Initial Paramedic Training Support
 - Regional purchasing logistics

Meeting Date/Times	ALS Subcommittee Work Plan Activities
ALS Subcommittee Mtg. #1: Mar. 27, 2024, Wed., 1-3 PM	1. Roles and Responsibilities; Fundamental Principles 2. ALS Work Plan Review and Discussion 3. ALS Financial Overview 4. Challenges and Future Needs
\$ \$ \$ \$ \$ NEW ECONOMIC INDICATORS – early-to-mid March \$ \$ \$ \$ \$	
ALS Subcommittee Mtg. #2: Apr. 10, 2024, Wed., 1-3 PM	1. ALS Allocations 2. Future Medic Unit Needs 3. ALS Support of BLS Activities; Initial Paramedic Training Support
ALS Subcommittee Mtg. #3: May 8, 2024, Wed., 1-3 PM	1. 2026-2031 Status Quo 2. ALS Allocations (continued) 3. Financial Plan – reserves, contingencies, inflators 4. Future Medic Unit Needs (continued) 5. Challenges and Future Needs (continued) 6. Finalize <u>ALS Programmatic Findings</u> for 1 st review by Finance Subcommittee and <i>Task Force</i>

Meeting Date/Times	ALS Subcommittee Work Plan Activities
Finance Subcommittee Mtg #2: May 16, 2024, Thurs., 1-3 PM ----- Task Force Mtg #2: May 22, 2024, Wed., 1-3 PM	1. Present Programmatic Findings to-date 2. Review economic forecast 3. Financial review of “status quo” 4. Finalize <u>Finance Subcommittee Preliminary Findings</u> for <i>Task Force</i> ----- 1. Present Subcommittee Programmatic Findings to-date 2. Review of Programmatic “status quo” 3. Update on state of the economy 4. Levy issues discussion
ALS Subcommittee Mtg. #4: June 12, 2024, Wed., 1-3 PM	1. Move forward on work based on Finance Subcommittee and <i>Task Force</i> discussions 2. Financial Plan – reserves, contingencies, inflators (continued) 3. Future Medic Unit Needs (continued) 4. Challenges and future needs (continued)
ALS Subcommittee Mtg. #5: July 17, 2024, Wed., 1-3 PM	1. KCFD #50 Skykomish Contract 2. Outlying areas 3. Finalize <u>ALS Draft Recommendations</u> for 2 nd review by Finance Subcommittee and <i>Task Force</i>
\$\$\$ NEW ECONOMIC INDICATORS – mid-to-late July \$\$\$	
Finance Subcommittee Mtg #3: Jul. 23, 2024, Tues., 1-3 PM ----- Task Force Mtg #3: Jul. 31, 2024, Wed., 1-3 PM	1. Present <u>ALS Draft Recommendations</u> 2. New/revised programmatic Financial Plan 3. Finalize <u>Finance Subcommittee Draft Recommendations</u> for <i>Task Force</i> ----- 1. Subcommittee Draft Recommendations to-date 2. Economic Update 3. Key Levy Components: Length, Rate, Ballot Timing
ALS Subcommittee Mtg. #6: Aug. 14, 2024, Wed., 1-3 PM	1. Move forward on work based on Finance Subcommittee and <i>Task Force</i> discussion 2. Review costs with July economic indicators 3. Revise <u>ALS Draft Recommendations</u> based on July economic indicators
\$\$\$ NEW ECONOMIC INDICATORS – mid-to-late August \$\$\$	
ALS Subcommittee Mtg. #7: Sep. 11, 2024, Wed., 1-3 PM	1. Economic update 2. Review/finalize outstanding components of <u>ALS Final Recommendations</u> for 3 rd review by Finance Subcommittee
Finance Subcommittee Mtg #4: Sep. 24, 2024, Tues., 1-3 PM	1. Finalize ALS, BLS, and Regional Services <u>Final Recommendations</u> 2. Finalize remaining Financial Plan components 3. Finalize <u>Finance Subcommittee Final Recommendations</u> for <i>Task Force</i>

Meeting Date/Times	ALS Subcommittee Work Plan Activities
ALS Subcommittee Mtg. #8: Oct. 9, 2024, Wed., 1-3 PM	<ol style="list-style-type: none"> 1. Revise <u>ALS Final Recommendations</u> based on Finance Subcommittee discussion 2. Finalize <u>ALS Final Recommendations and Financial Plan</u> to be approved by <i>Task Force</i> to submit to the KC Executive and KC Council
Task Force Mtg #4: Oct. 23, 2024, Wed., 1-3 PM	<ol style="list-style-type: none"> 1. Economic update 2. Discussion and adoption of programmatic recommendations, financial recommendations 3. EMS levy rate, length, and ballot timing

Medic One/EMS Strategic Plan & Levy Reauthorization

EMS LEVY PLANNING PRINCIPLES

As regional EMS partners, we support these key planning principles:

1. **REGIONAL SYSTEM**

The Medic One/EMS system is based on partnerships that are built on regional, collaborative, cross-jurisdictional coordination. This seamless cohesion allows the system to excel in pre-hospital emergency care.

2. **TIERED MEDICAL MODEL**

The medical model, with its tiered system and intensive dispatch, EMT and paramedic training and protocols, has led to our success in providing high-quality patient care throughout our richly diverse region.

3. **EQUITY LED**

We are equity-driven and committed to providing high-quality emergency medical services that uplift and safeguard the well-being of all King County communities.

4. **INNOVATIVE, EFFICIENT AND EFFECTIVE**

State of the art science-based strategies, programmatic leadership and operational effectiveness have allowed us to meet the needs and expectations of our varied communities and our system.

5. **MAINTAINING AN EMS LEVY AS FUNDING SOURCE**

The EMS levy is a reliable and stable source of funding our world-renowned system.